

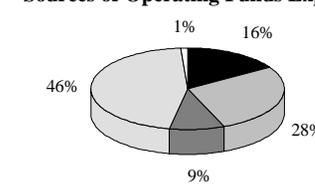
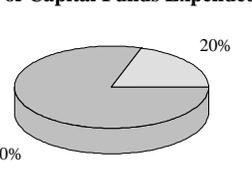
City of Dubuque, Iowa (KeyLine)

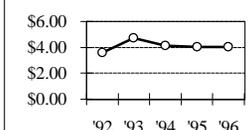
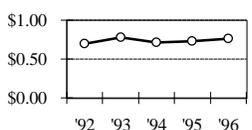
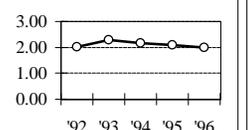
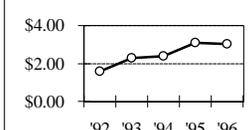
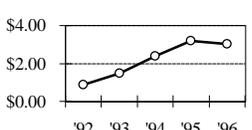
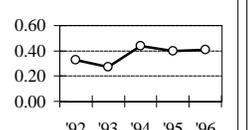
2401 Central Avenue
Dubuque, IA 52001-3302
(319)589-4196

Chief Executive Officer: Mark A. Munson,
Transit Manager
ID Number: 7011

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Dubuque, IA--IL						
Square Miles	28					
Population	63,705					
Population Ranking Out of 405 UZ's	320					
Service Area Statistics						
Square Miles	24					
Population	60,000					
Service Consumption						
Annual Passenger Miles	1,453,735					
Annual Unlinked Trips	548,304					
Average Weekday Unlinked Trips	1,811					
Average Saturday Unlinked Trips	1,655					
Average Sunday Unlinked Trips	0					
Service Supplied						
Annual Vehicle Revenue Miles	328,071					
Annual Vehicle Revenue Hours	31,034					
Total Fleet	25					
Vehicles Operated in Maximum Serv	15					
Base Period Requirement	9					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	11	0	Bus	\$0	\$2,985	\$2,985
Demand Response	0	4	Demand Respon	0	0	0
Total	11	4	Total	\$0	\$2,985	\$2,985
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
						

Characteristics	Bus	Demand
Operating Expense	\$1,050,432	\$200,902
Capital Funding	\$2,985	\$0
Annual Passenger Miles	1,387,068	66,667
Annual Vehicle Revenue Miles	261,404	66,667
Annual Unlinked Trips	521,196	27,108
Average Weekday Unlinked Trips	1,707	104
Annual Vehicle Revenue Hours	24,993	6,041
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	4
Average Fleet Age in Years	21.2	6.7
Vehicles Operated in Maximum Service	11	4
Peak to Base Ratio	1.2	N/A
Percent Spares	91%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.02	\$3.01
Operating Expense/Vehicle Revenue Hour	\$42.03	\$33.26
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.76	\$3.01
Operating Expense/Unlinked Passenger Trip	\$2.02	\$7.41
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.99	0.41
Unlinked Passenger Trips/Vehicle Revenue H	20.85	4.49
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database