

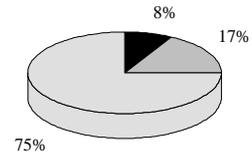
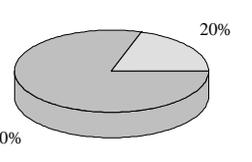
Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(573)874-7367

Chief Executive Officer: Raymond A. Beck, P.E.,
City Manager
ID Number: 7016

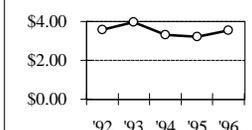
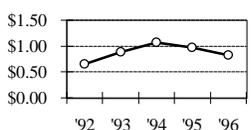
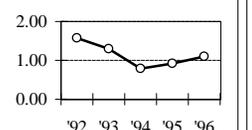
System Wide Information

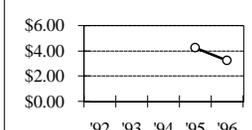
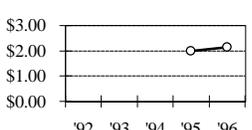
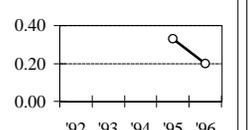
Modal Information

General Information	Financial Information																																												
Urbanized Area (UZA) Statistics - 1990 Census Columbia, MO Square Miles 50 Population 75,854 Population Ranking Out of 405 UZ's 279	Sources of Operating Funds Expended Passenger Fares \$145,439 Local Funds 1,377,726 State Funds 0 Federal Assistance 307,351 Other Funds 915 Total Operating Funds Expended \$1,831,431																																												
Service Area Statistics Square Miles 27 Population 43,574	Summary of Operating Expenses Salaries/Wages/Benefits \$960,851 Materials & Supplies 362,194 Purchased Transportation 0 Other Operating Expenses 508,386 Total Operating Expenses \$1,831,431																																												
Service Consumption Annual Passenger Miles 1,998,486 Annual Unlinked Trips 493,639 Average Weekday Unlinked Trips 1,683 Average Saturday Unlinked Trips 1,265 Average Sunday Unlinked Trips 0	Total Operating Funds Expended Reconciling Cash Expenditures \$0																																												
Service Supplied Annual Vehicle Revenue Miles 525,876 Annual Vehicle Revenue Hours 37,571 Total Fleet 25 Vehicles Operated in Maximum Serv 13 Base Period Requirement 5	Sources of Capital Funds Expended Local Funds \$31,420 State Funds 0 Federal Assistance 125,678 Total Capital Funds Expended \$157,098																																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">9</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$157,098</td> <td style="text-align: center;">\$157,098</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">13</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$157,098</td> <td style="text-align: center;">\$157,098</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	9	0	Bus	\$0	\$157,098	\$157,098	Demand Response	4	0	Demand Respon	0	0	0	Total	13	0	Total	\$0	\$157,098	\$157,098	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$157,098</td> <td style="text-align: center;">\$157,098</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$157,098</td> <td style="text-align: center;">\$157,098</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$157,098	\$157,098	Demand Respon	0	0	0	Total	\$0	\$157,098	\$157,098
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Sources of Operating Funds Expended 	Sources of Capital Funds Expended 																																												

Characteristics	Bus	Demand
Operating Expense	\$1,525,886	\$305,545
Capital Funding	\$157,098	\$0
Annual Passenger Miles	1,855,804	142,682
Annual Vehicle Revenue Miles	430,560	95,316
Annual Unlinked Trips	474,707	18,932
Average Weekday Unlinked Trips	1,613	70
Annual Vehicle Revenue Hours	27,847	9,724
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	8
Average Fleet Age in Years	9.1	3.1
Vehicles Operated in Maximum Service	9	4
Peak to Base Ratio	1.8	N/A
Percent Spares	89%	100%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.54	\$3.21
Operating Expense/Vehicle Revenue Hour	\$54.80	\$31.42
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.82	\$2.14
Operating Expense/Unlinked Passenger Trip	\$3.21	\$16.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.10	0.20
Unlinked Passenger Trips/Vehicle Revenue H	17.05	1.95

Bus		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 

Demand Response		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 

Source: 1996 National Transit Database