

# Iowa City Transit

410 East Washington Street  
Iowa City, IA 52240-1825  
(319)356-5253

Chief Executive Officer: Stephen J. Atkins.  
City Manager  
ID Number: 7018

## System Wide Information

## Modal Information

General Information	Financial Information						
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>							
<b>Iowa City, IA</b>							
Square Miles	30						
Population	71,372						
Population Ranking Out of 405 UZ's	297						
<b>Service Area Statistics</b>							
Square Miles	22						
Population	59,738						
<b>Service Consumption</b>							
Annual Passenger Miles	3,182,149						
Annual Unlinked Trips	1,578,401						
Average Weekday Unlinked Trips	6,008						
Average Saturday Unlinked Trips	941						
Average Sunday Unlinked Trips	48						
<b>Service Supplied</b>							
Annual Vehicle Revenue Miles	828,198						
Annual Vehicle Revenue Hours	72,116						
Total Fleet	32						
Vehicles Operated in Maximum Serv	29						
Base Period Requirement	7						
<b>Vehicles Operated in Maximum Service</b>							
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>		<b>Total</b>
Bus	18	0	Bus	\$0	\$9,193		\$9,193
Demand Response	0	11	Demand Respon	0	0		0
<b>Total</b>	<b>18</b>	<b>11</b>	<b>Total</b>	<b>\$0</b>	<b>\$9,193</b>		<b>\$9,193</b>
<b>Sources of Operating Funds Expended</b>							
<b>Sources of Operating Funds Expended</b>							
Passenger Fares	\$696,709						
Local Funds	1,693,541						
State Funds	277,074						
Federal Assistance	264,992						
Other Funds	19,368						
<b>Total Operating Funds Expended</b>	<b>\$2,951,684</b>						
<b>Summary of Operating Expenses</b>							
Salaries/Wages/Benefits	\$1,852,369						
Materials & Supplies	289,231						
Purchased Transportation	502,502						
Other Operating Expenses	307,582						
<b>Total Operating Expenses</b>	<b>\$2,951,684</b>						
Reconciling Cash Expenditures	\$0						
<b>Sources of Capital Funds Expended</b>							
Local Funds	(\$109,082)						
State Funds	0						
Federal Assistance	118,275						
<b>Total Capital Funds Expended</b>	<b>\$9,193</b>						
<b>Uses of Capital Funds</b>							
Rolling Stock	\$0						
Facilities and Other	\$9,193						
<b>Total</b>	<b>\$9,193</b>						

Characteristics	Bus	Demand Response
Operating Expense	\$2,449,182	\$502,502
Capital Funding	\$9,193	\$0
Annual Passenger Miles	2,926,472	255,677
Annual Vehicle Revenue Miles	601,820	226,378
Annual Unlinked Trips	1,512,622	65,779
Average Weekday Unlinked Trips	5,772	236
Annual Vehicle Revenue Hours	50,410	21,706
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	11
Average Fleet Age in Years	8.3	3.0
Vehicles Operated in Maximum Service	18	11
Peak to Base Ratio	2.6	N/A
Percent Spares	17%	0%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.07	\$2.22
Operating Expense/Vehicle Revenue Hour	\$48.59	\$23.15
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.84	\$1.97
Operating Expense/Unlinked Passenger Trip	\$1.62	\$7.64
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	2.51	0.29
Unlinked Passenger Trips/Vehicle Revenue H	30.01	3.03

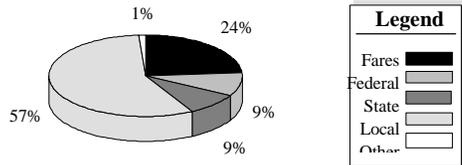
  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

**Sources of Operating Funds Expended**



Source: 1996 National Transit Database