

St. Joseph Express (Express)

11th & Frederick Avenue
 St. Joseph, MO 64501
 (816)271-5380

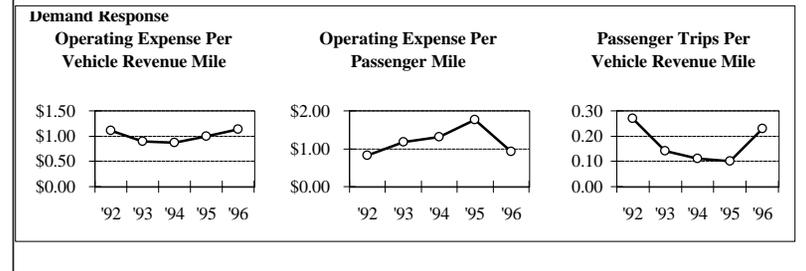
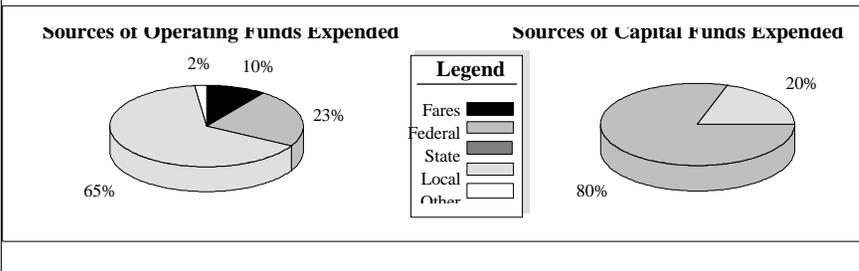
Chief Executive Officer: Stet Schanze,
 City Manager
 ID Number: 7032

System Wide Information

Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
St. Joseph MO - KS			
Square Miles	46		
Population	73,395		
Population Ranking Out of 405 UZ's	280		
Service Area Statistics			
Square Miles	21		
Population	58,583		
Service Consumption			
Annual Passenger Miles	1,848,564		
Annual Unlinked Trips	470,939		
Average Weekday Unlinked Trips	1,617		
Average Saturday Unlinked Trips	1,460		
Average Sunday Unlinked Trips	0		
Service Supplied			
Annual Vehicle Revenue Miles	555,337		
Annual Vehicle Revenue Hours	42,163		
Total Fleet	22		
Vehicles Operated in Maximum Serv	14		
Base Period Requirement	0		
Vehicles Operated in Maximum Service			
	Directly Operated Transportation	Purchased Transportation	
Bus	10	0	
Demand Response	2	2	
Total	12	2	
	Rolling Stock	Facilities and Other	Total
Bus	\$851,624	\$16,012	\$867,636
Demand Respon	0	0	0
Total	\$851,624	\$16,012	\$867,636
Sources of Operating Funds Expended			
Passenger Fares	\$138,148		
Local Funds	912,322		
State Funds	0		
Federal Assistance	318,463		
Other Funds	37,888		
Total Operating Funds Expended	\$1,406,821		
Summary of Operating Expenses			
Salaries/Wages/Benefits	\$848,353		
Materials & Supplies	205,076		
Purchased Transportation	56,955		
Other Operating Expenses	296,437		
Total Operating Expenses	\$1,406,821		
Reconciling Cash Expenditures	\$0		
Sources of Capital Funds Expended			
Local Funds	\$173,709		
State Funds	0		
Federal Assistance	693,927		
Total Capital Funds Expended	\$867,636		
Uses of Capital Funds			

Characteristics	Bus	Demand Response
Operating Expense	\$1,322,870	\$83,951 O
Capital Funding	\$867,636	\$0
Annual Passenger Miles	1,758,365	90,199
Annual Vehicle Revenue Miles	481,451	73,886
Annual Unlinked Trips	453,780	17,159
Average Weekday Unlinked Trips	1,499	118
Annual Vehicle Revenue Hours	35,367	6,796
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	6
Average Fleet Age in Years	7.2	4.3
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	N/A	N/A
Percent Spares	60%	50%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.75	\$1.14 O
Operating Expense/Vehicle Revenue Hour	\$37.40	\$12.35 O
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.75	\$0.93 Q
Operating Expense/Unlinked Passenger Trip	\$2.92	\$4.89 O
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.94	0.23
Unlinked Passenger Trips/Vehicle Revenue H	12.83	2.52
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database