

## Johnson County Transportation Department

111 South Cherry  
Olathe, KS 66061  
(913)764-8484

Chief Executive Officer: E. H. Denton.  
County Administrator  
ID Number: 7035

### System Wide Information

### Modal Information

General Information	Financial Information																
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>New York, NY--Northeastern NJ</b> Square Miles 2,967 Population 16,044,012 Population Ranking Out of 405 UZ's 1	<b>Sources of Operating Funds Expended</b> Passenger Fares \$440,333 Local Funds 1,819,192 State Funds 0 Federal Assistance 736,258 Other Funds 6,400 <b>Total Operating Funds Expended \$3,002,183</b>																
<b>Service Area Statistics</b> Square Miles 66 Population 223,205	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 3,002,183 Other Operating Expenses 0 <b>Total Operating Expenses \$3,002,183</b>																
<b>Service Consumption</b> Annual Passenger Miles 3,487,267 Annual Unlinked Trips 320,380 Average Weekday Unlinked Trips 1,080 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 865	<b>Reconciling Cash Expenditures</b> \$0  <b>Sources of Capital Funds Expended</b> Local Funds \$128,253 State Funds 0 Federal Assistance 513,011 <b>Total Capital Funds Expended \$641,264</b>																
<b>Service Supplied</b> Annual Vehicle Revenue Miles 1,030,260 Annual Vehicle Revenue Hours 70,695 Total Fleet 63 Vehicles Operated in Maximum Serv 50 Base Period Requirement 0	<b>Uses of Capital Funds</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>\$641,264</td> <td>\$0</td> <td>\$641,264</td> </tr> <tr> <td>Demand Response</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$641,264</b></td> <td><b>\$0</b></td> <td><b>\$641,264</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$641,264	\$0	\$641,264	Demand Response	0	0	0	<b>Total</b>	<b>\$641,264</b>	<b>\$0</b>	<b>\$641,264</b>
	Rolling Stock	Facilities and Other	Total														
Bus	\$641,264	\$0	\$641,264														
Demand Response	0	0	0														
<b>Total</b>	<b>\$641,264</b>	<b>\$0</b>	<b>\$641,264</b>														
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Directly Operated Transportation</th> <th>Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>0</td> <td>19</td> </tr> <tr> <td>Demand Response</td> <td>0</td> <td>31</td> </tr> <tr> <td><b>Total</b></td> <td><b>0</b></td> <td><b>50</b></td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	0	19	Demand Response	0	31	<b>Total</b>	<b>0</b>	<b>50</b>					
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<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <b>Sources of Operating Funds Expended</b>  </div> <div style="text-align: center;"> <b>Sources of Capital Funds Expended</b>  </div> </div>																	

Characteristics	Bus	Demand Response
Operating Expense	\$1,342,055	\$1,660,128
Capital Funding	\$641,264	\$0
Annual Passenger Miles	2,452,477	1,034,790
Annual Vehicle Revenue Miles	364,200	666,060
Annual Unlinked Trips	214,045	106,335
Average Weekday Unlinked Trips	663	417
Annual Vehicle Revenue Hours	28,365	42,330
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	40
Average Fleet Age in Years	2.0	1.5
Vehicles Operated in Maximum Service	19	31
Peak to Base Ratio	N/A	N/A
Percent Spares	21%	29%

  

Performance Measures		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.68	\$2.49
Operating Expense/Vehicle Revenue Hour	\$47.31	\$39.22
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.55	\$1.60
Operating Expense/Unlinked Passenger Trip	\$6.27	\$15.61
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	0.59	0.16
Unlinked Passenger Trips/Vehicle Revenue H	7.55	2.51

  

Bus		
<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 

  

Demand Response		
<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 

Source: 1996 National Transit Database