

Colorado Springs Transit System

1210 South Hancock Expressway
 Colorado Springs, CO 80903
 (719)475-0635

Chief Executive Officer: Jerry Moonev.
 Resident Manager
 ID Number: 8005

System Wide Information

Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Colorado Springs, CO	
Square Miles	177
Population	352,989
Population Ranking Out of 405 UZ's	78
Service Area Statistics	
Square Miles	644
Population	390,000
Service Consumption	
Annual Passenger Miles	18,244,843
Annual Unlinked Trips	3,617,923
Average Weekday Unlinked Trips	12,954
Average Saturday Unlinked Trips	5,563
Average Sunday Unlinked Trips	77
Service Supplied	
Annual Vehicle Revenue Miles	3,806,483
Annual Vehicle Revenue Hours	246,330
Total Fleet	110
Vehicles Operated in Maximum Serv	101
Base Period Requirement	29
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	45 0
Demand Response	0 56
Total	45 56
	Rolling Stock Facilities and Other Total
Bus	\$0 \$436,733 \$436,733
Demand Respon	277,956 0 277,956
Total	\$277,956 \$436,733 \$714,689
Uses of Capital Funds	

Sources of Operating Funds Expended	Sources of Capital Funds Expended												
<table border="1" style="margin: auto;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; height: 10px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #999999;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #666666;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #333333;"></td> <td>Other</td> </tr> </tbody> </table>		Legend			Fares		Federal		State		Local		Other
Legend													
	Fares												
	Federal												
	State												
	Local												
	Other												

Characteristics	Bus	Demand Response
Operating Expense	\$6,012,995	\$1,309,123
Capital Funding	\$436,733	\$277,956
Annual Passenger Miles	16,654,152	1,590,691
Annual Vehicle Revenue Miles	2,150,364	1,656,119
Annual Unlinked Trips	3,233,800	384,123
Average Weekday Unlinked Trips	11,538	1,416
Annual Vehicle Revenue Hours	133,856	112,474
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	50	60
Average Fleet Age in Years	10.4	3.5
Vehicles Operated in Maximum Service	45	56
Peak to Base Ratio	1.6	N/A
Percent Spares	11%	7%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.80	\$0.79
Operating Expense/Vehicle Revenue Hour	\$44.92	\$11.64
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.36	\$0.82
Operating Expense/Unlinked Passenger Trip	\$1.86	\$3.41
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.50	0.23
Unlinked Passenger Trips/Vehicle Revenue H	24.16	3.42

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database