

Denver-Regional Transportation District (RTD)

1600 Blake Street
Denver, CO 80202
(303)628-9000

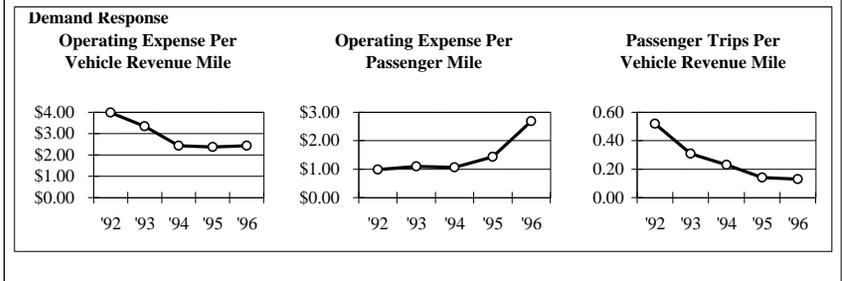
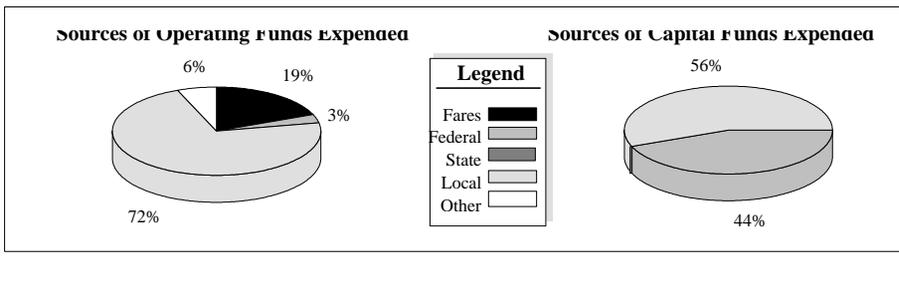
Chief Executive Officer: Ben Klein,
Chairman of the Board
ID Number: 8006

System Wide Information

Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
Denver, CO			
Square Miles	459		
Population	1,517,977		
Population Ranking Out of 405 UZA's	22		
Other UZA's Served:	226, 385		
Service Area Statistics			
Square Miles	2,406		
Population	2,100,000		
Service Consumption			
Annual Passenger Miles	298,159,657		
Annual Unlinked Trips	69,924,092		
Average Weekday Unlinked Trips	234,088		
Average Saturday Unlinked Trips	115,479		
Average Sunday Unlinked Trips	68,777		
Service Supplied			
Annual Vehicle Revenue Miles	33,796,909		
Annual Vehicle Revenue Hours	1,981,668		
Total Fleet	1,017		
Vehicles Operated in Maximum Service	827		
Base Period Requirement	375		
Vehicles Operated in Maximum Service			
	Directly Operated	Purchased Transportation	
Bus	522	159	
Demand Response	14	118	
Light Rail	14	0	
Total	550	277	
Sources of Operating Funds Expended		Sources of Capital Funds Expended	
Passenger Fares	\$31,835,376	Local Funds	\$10,418,538
Local Funds	118,761,543	State Funds	0
State Funds	0	Federal Assistance	8,181,001
Federal Assistance	5,232,809	Total Capital Funds Expended	\$18,599,539
Other Funds	10,153,288		
Total Operating Funds Expended	\$165,983,016		
Summary of Operating Expenses		Uses of Capital Funds	
Salaries/Wages/Benefits	\$87,780,443	Rolling Stock	\$177,805
Materials & Supplies	17,336,124	Facilities and Other	\$8,745,782
Purchased Transportation	37,708,434	Total	\$18,599,539
Other Operating Expenses	15,890,574		
Total Operating Expenses	\$158,715,575		
Reconciling Cash Expenditures	\$7,331,462		

Characteristics	Demand Response	Light Rail
Operating Expense	\$144,381,586	\$7,894,327
Capital Funding	\$8,923,587	\$2,814,462
Annual Passenger Miles	283,685,911	2,934,517 P/D
Annual Vehicle Revenue Miles	30,035,071	3,236,386
Annual Unlinked Trips	65,378,977	436,479
Average Weekday Unlinked Trips	219,071	1,469
Annual Vehicle Revenue Hours	1,748,533	197,175
Fixed Guideway Directional Route Miles	58.9	N/A
Total Fleet	828	172
Average Fleet Age in Years	7.6	1.9
Vehicles Operated in Maximum Service	681	132
Peak to Base Ratio	1.8	N/A
Percent Spares	22%	30%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.81	\$2.44
Operating Expense/Vehicle Revenue Hour	\$82.57	\$40.04
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.51	\$2.69
Operating Expense/Unlinked Passenger Trip	\$2.21	\$18.09 P/D
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	2.18	0.13
Unlinked Passenger Trips/Vehicle Revenue Hour	37.39	2.21
	7.82	114.26



Source: 1996 National Transit Database