

Pueblo Transportation Company (CityBus)

1 City Hall Place
Pueblo, CO 81003
(719)584-0800

Chief Executive Officer: Lewis Ouiglev.
City Manager
ID Number: 8007

System Wide Information

Modal Information

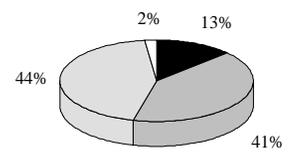
General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Pueblo, CO	
Square Miles	46
Population	106,155
Population Ranking Out of 405 UZ's	216
Service Area Statistics	
Square Miles	35
Population	120,000
Service Consumption	
Annual Passenger Miles	3,194,122
Annual Unlinked Trips	944,426
Average Weekday Unlinked Trips	3,182
Average Saturday Unlinked Trips	2,558
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	541,175
Annual Vehicle Revenue Hours	38,912
Total Fleet	23
Vehicles Operated in Maximum Serv	14
Base Period Requirement	6
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	9 0
Demand Response	0 5
Total	9 5
Sources of Operating Funds Expended	
Passenger Fares	\$228,073
Local Funds	749,168
State Funds	0
Federal Assistance	693,334
Other Funds	30,126
Total Operating Funds Expended	\$1,700,701
Sources of Capital Funds Expended	
Local Funds	\$149,141
State Funds	0
Federal Assistance	596,564
Total Capital Funds Expended	\$745,705
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$991,293
Materials & Supplies	269,351
Purchased Transportation	191,486
Other Operating Expenses	201,418
Total Operating Expenses	\$1,653,548
Reconciling Cash Expenditures	\$47,153
Uses of Capital Funds	
	Rolling Stock Facilities and Other Total
Bus	\$723,467 \$22,238 \$745,705
Demand Respon	0 0 0
Total	\$723,467 \$22,238 \$745,705

Characteristics	Bus	Demand Response
Operating Expense	\$1,462,062	\$191,486
Capital Funding	\$745,705	\$0
Annual Passenger Miles	3,059,130	134,992
Annual Vehicle Revenue Miles	406,183	134,992
Annual Unlinked Trips	917,487	26,939
Average Weekday Unlinked Trips	3,089	93
Annual Vehicle Revenue Hours	27,256	11,656
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	6
Average Fleet Age in Years	13.1	3.5
Vehicles Operated in Maximum Service	9	5
Peak to Base Ratio	1.5	N/A
Percent Spares	89%	20%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.60	\$1.42
Operating Expense/Vehicle Revenue Hour	\$53.64	\$16.43
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.48	\$1.42
Operating Expense/Unlinked Passenger Trip	\$1.59	\$7.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.26	0.20
Unlinked Passenger Trips/Vehicle Revenue H	33.66	2.31

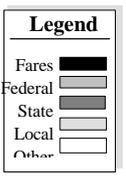
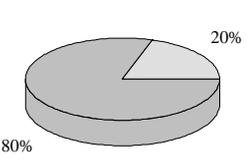
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database