Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Philip O. Pumphrey,
General Manager
ID Number: 8009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Missoula, MT	
Square Miles	28
Population	57,196
Population Ranking Out of 405 UZA	355

Service Area Statistics

Square Miles	36
Population	60,930

Service Consumption

Annual Passenger Miles	1,799,341
Annual Unlinked Trips	573,054
Average Weekday Unlinked Trips	2,146
Average Saturday Unlinked Trips	644
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	661,273
Annual Vehicle Revenue Hours	46,776
Total Fleet	24
Vehicles Operated in Maximum Serv	17
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	3	0
Total	**17**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$231,041
Local Funds	1,072,955
State Funds	69,963
Federal Assistance	248,373
Other Funds	62,260
Total Operating Funds Expended	**$1,684,592**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,156,890
Materials & Supplies	148,115
Purchased Transportation	0
Other Operating Expenses	284,724
Total Operating Expenses	**$1,589,729**
Reconciling Cash Expenditures	$0

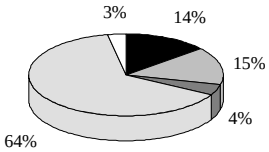
Sources of Capital Funds Expended

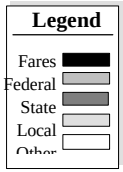
Local Funds	$19,124
State Funds	0
Federal Assistance	69,723
Total Capital Funds Expended	**$88,847**

Uses of Capital Funds

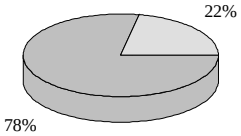
	Rolling Stock	Facilities and Other	Total
Bus	$782	$88,065	$88,847
Demand Respon	0	0	0
Total	**$782**	**$88,065**	**$88,847**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

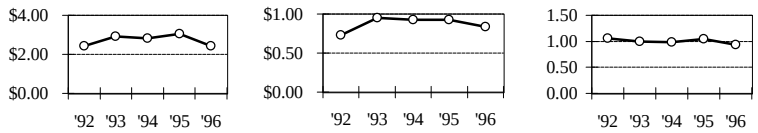
Characteristics

	Bus	Demand Response
Operating Expense	$1.444.640	$145.089
Capital Funding	$88,847	$0
Annual Passenger Miles	1,729.484	69.857
Annual Vehicle Revenue Miles	591,416	69,857
Annual Unlinked Trips	557,913	15,141
Average Weekday Unlinked Trips	2,091	55
Annual Vehicle Revenue Hours	40,183	6,593
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	4
Average Fleet Age in Years	9.1	3.0
Vehicles Operated in Maximum Service	14	3
Peak to Base Ratio	2.0	N/A
Percent Spares	43%	33%

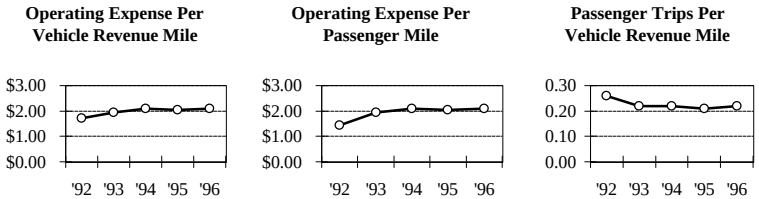
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.44	$2.08
Operating Expense/Vehicle Revenue Hour	$35.95	$22.01
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.84	$2.08
Operating Expense/Unlinked Passenger Trip	$2.59	$9.58
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.94	0.22
Unlinked Passenger Trips/Vehicle Revenue H	13.88	2.30

Bus



Demand Response



Source: 1996 National Transit Database