City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(970)221-6620

Chief Executive Officer: Thomas L. Frazier,
Multi-Modal Transp. Group Leader
ID Number: 8011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fort Collins, CO

Square Miles	54
Population	105,809
Population Ranking Out of 405 UZA	217

Service Area Statistics

Square Miles	44
Population	106,000

Service Consumption

Annual Passenger Miles	4,823,220
Annual Unlinked Trips	1,574,601
Average Weekday Unlinked Trips	5,543
Average Saturday Unlinked Trips	2,963
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	956,382
Annual Vehicle Revenue Hours	74,094
Total Fleet	47
Vehicles Operated in Maximum Serv	40
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	16	0
Demand Response	0	24
Total	**16**	**24**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$700,375
Local Funds	1,856,224
State Funds	0
Federal Assistance	333,862
Other Funds	99,592
Total Operating Funds Expended	**$2,990,053**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,248,265
Materials & Supplies	227,456
Purchased Transportation	753,391
Other Operating Expenses	621,303
Total Operating Expenses	**$2,850,415**
Reconciling Cash Expenditures	$139,638

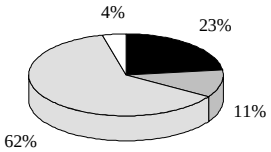
Sources of Capital Funds Expended

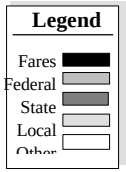
Local Funds	$122,513
State Funds	0
Federal Assistance	356,164
Total Capital Funds Expended	**$478,677**

Uses of Capital Funds

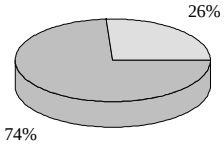
	Rolling Stock	Facilities and Other	Total
Bus	$145,860	$332,817	$478,677
Demand Respon	0	0	0
Total	**$145,860**	**$332,817**	**$478,677**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

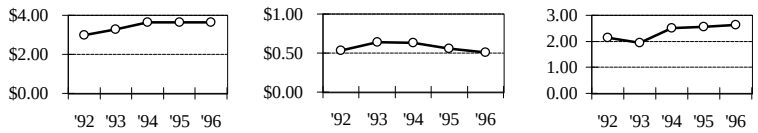
Characteristics

	Bus	Demand Response
Operating Expense	$2,097,024	$753,391
Capital Funding	$478,677	$0
Annual Passenger Miles	4,074,472	748,748
Annual Vehicle Revenue Miles	576,171	380,211
Annual Unlinked Trips	1,507,352	67,249
Average Weekday Unlinked Trips	5,310	233
Annual Vehicle Revenue Hours	45,908	28,186
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	24
Average Fleet Age in Years	7.5	4.9
Vehicles Operated in Maximum Service	16	24
Peak to Base Ratio	1.0	N/A
Percent Spares	44%	0%

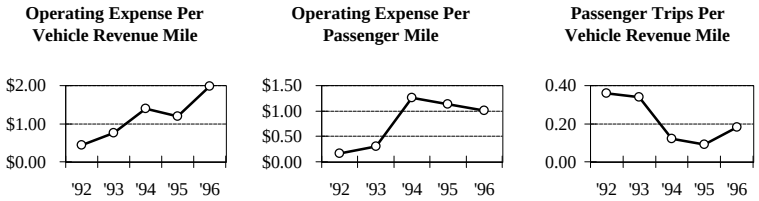
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.64	$1.98
Operating Expense/Vehicle Revenue Hour	$45.68	$26.73
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.51	$1.01
Operating Expense/Unlinked Passenger Trip	$1.39	$11.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.62	0.18
Unlinked Passenger Trips/Vehicle Revenue H	32.83	2.39

Bus



Demand Response



Source: 1996 National Transit Database