

City of Casper

200 North David Street
Casper, WY 82601
(307)265-1313

Chief Executive Officer: Thomas O. Forslund.
City Manager
ID Number: 8013

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response														
Urbanized Area (UZA) Statistics - 1990 Census Casper, WY Square Miles 28 Population 52,248 Population Ranking Out of 405 UZ's 386	Sources of Operating Funds Expended Passenger Fares \$81,288 Local Funds 172,261 State Funds 0 Federal Assistance 172,261 Other Funds 3,890 Total Operating Funds Expended \$429,700	Operating Expense \$431,046 Capital Funding \$13,978 Annual Passenger Miles 213,842 Annual Vehicle Revenue Miles 213,842 Annual Unlinked Trips 76,174 Average Weekday Unlinked Trips 295 Annual Vehicle Revenue Hours 16,669 Fixed Guideway Directional Route Miles N/A Total Fleet 9 Average Fleet Age in Years 3.3 Vehicles Operated in Maximum Service 9 Peak to Base Ratio N/A Percent Spares 0%	Demand Response Operating Expense/Vehicle Revenue Mile \$2.02 Operating Expense/Vehicle Revenue Hour \$25.86														
Service Area Statistics Square Miles 89 Population 57,871	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 431,046 Other Operating Expenses 0 Total Operating Expenses \$431,046	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.02 Operating Expense/Vehicle Revenue Hour \$25.86	Cost Effectiveness Operating Expense/Passenger Mile \$2.02 Operating Expense/Unlinked Passenger Trip \$5.66														
Service Consumption Annual Passenger Miles 213,842 Annual Unlinked Trips 76,174 Average Weekday Unlinked Trips 295 Average Saturday Unlinked Trips 94 Average Sunday Unlinked Trips 77	Sources of Capital Funds Expended Local Funds \$2,795 State Funds 0 Federal Assistance 11,183 Total Capital Funds Expended \$13,978	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.36 Unlinked Passenger Trips/Vehicle Revenue H 4.57	Operating Expense Per Vehicle Revenue Mile 														
Service Supplied Annual Vehicle Revenue Miles 213,842 Annual Vehicle Revenue Hours 16,669 Total Fleet 9 Vehicles Operated in Maximum Serv 9 Base Period Requirement 0	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$13,978 Total \$13,978	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 														
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Demand Respon</th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">9</td> <td></td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$13,978</td> <td style="text-align: center;">\$13,978</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Demand Respon	Rolling Stock	Facilities and Other	Total	Demand Response	0	9		\$0	\$13,978	\$13,978	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Sources of Operating Funds Expended </div> <div style="text-align: center;"> Sources of Capital Funds Expended </div> </div>		
	Directly Operated	Purchased Transportation	Demand Respon	Rolling Stock	Facilities and Other	Total											
Demand Response	0	9		\$0	\$13,978	\$13,978											

Source: 1996 National Transit Database