

Mesa County (MesABILITY)

750 Main Street
Grand Junction, CO 81502-5070
(303)244-1640

Chief Executive Officer: Bob Jasper.
Mesa County Administrator
ID Number: 8016

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response														
Urbanized Area (UZA) Statistics - 1990 Census Grand Junction, CO Square Miles 55 Population 71,938 Population Ranking Out of 405 UZ's 289	Sources of Operating Funds Expended Passenger Fares \$116,705 Local Funds 152,193 State Funds 0 Federal Assistance 152,193 Other Funds 0 Total Operating Funds Expended \$421,091	Operating Expense \$421,091 Capital Funding \$180,349 Annual Passenger Miles 455,976 Annual Vehicle Revenue Miles 170,214 Annual Unlinked Trips 78,254 Average Weekday Unlinked Trips 301 Annual Vehicle Revenue Hours 20,924 Fixed Guideway Directional Route Miles N/A Total Fleet 33 Average Fleet Age in Years 5.1 Vehicles Operated in Maximum Service 33 Peak to Base Ratio N/A Percent Spares 0%	Demand Response Operating Expense/Vehicle Revenue Mile \$2.47 Operating Expense/Vehicle Revenue Hour \$20.12														
Service Area Statistics Square Miles 88 Population 65,000	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 421,091 Other Operating Expenses 0 Total Operating Expenses \$421,091	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.47 Operating Expense/Vehicle Revenue Hour \$20.12	Cost Effectiveness Operating Expense/Passenger Mile \$0.92 Operating Expense/Unlinked Passenger Trip \$5.38														
Service Consumption Annual Passenger Miles 455,976 Annual Unlinked Trips 78,254 Average Weekday Unlinked Trips 301 Average Saturday Unlinked Trips 33 Average Sunday Unlinked Trips 18	Sources of Capital Funds Expended Local Funds \$32,532 State Funds 0 Federal Assistance 147,817 Total Capital Funds Expended \$180,349	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.46 Unlinked Passenger Trips/Vehicle Revenue H 3.74	Operating Expense Per Vehicle Revenue Mile 														
Service Supplied Annual Vehicle Revenue Miles 170,214 Annual Vehicle Revenue Hours 20,924 Total Fleet 33 Vehicles Operated in Maximum Serv 33 Base Period Requirement 0	Uses of Capital Funds Rolling Stock \$167,938 Facilities and Other \$12,411 Total \$180,349	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 														
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">33</td> <td>Demand Respon</td> <td style="text-align: center;">\$167,938</td> <td style="text-align: center;">\$12,411</td> <td style="text-align: center;">\$180,349</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Demand Response	0	33	Demand Respon	\$167,938	\$12,411	\$180,349			
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<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> Sources of Operating Funds Expended </div> <div style="text-align: center;"> Sources of Capital Funds Expended </div> </div>																	

Source: 1996 National Transit Database