

The City of Cheyenne Transit Program (CTP)

2101 O'Neil Avenue
Cheyenne, WY 82001
(307)637-6383

Chief Executive Officer: Lisa Kay Pfannenstiel
Transit Program Director
ID Number: 8020

System Wide Information

Modal Information

General Information	Financial Information														
Urbanized Area (UZA) Statistics - 1990 Census															
Cheyenne, WY															
Square Miles	33														
Population	61,890														
Population Ranking Out of 405 UZ's	327														
Service Area Statistics															
Square Miles	18														
Population	61,890														
Service Consumption															
Annual Passenger Miles	438,491														
Annual Unlinked Trips	136,410														
Average Weekday Unlinked Trips	489														
Average Saturday Unlinked Trips	155														
Average Sunday Unlinked Trips	124														
Service Supplied															
Annual Vehicle Revenue Miles	438,491														
Annual Vehicle Revenue Hours	36,649														
Total Fleet	20														
Vehicles Operated in Maximum Serv	15														
Base Period Requirement	0														
Vehicles Operated in Maximum Service															
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Directly Operated</th> <th style="text-align: left;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">15</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>	Directly Operated	Purchased Transportation	15	0										
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Demand Response	0														
Uses of Capital Funds															
Rolling Stock	\$0														
Facilities and Other	\$92,267														
Total	\$92,267														
Sources of Operating Funds Expended															
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Local Funds	\$14,454														
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Total Capital Funds Expended	\$92,267														
Summary of Operating Expenses															
Salaries/Wages/Benefits	\$563,566														
Materials & Supplies	71,209														
Purchased Transportation	0														
Other Operating Expenses	21,093														
Total Operating Expenses	\$655,868														
Reconciling Cash Expenditures	\$0														

Characteristics	Demand Response		
Operating Expense	\$655,868		
Capital Funding	\$92,267		
Annual Passenger Miles	438,491		
Annual Vehicle Revenue Miles	438,491		
Annual Unlinked Trips	136,410		
Average Weekday Unlinked Trips	489		
Annual Vehicle Revenue Hours	36,649		
Fixed Guideway Directional Route Miles	N/A		
Total Fleet	20		
Average Fleet Age in Years	4.1		
Vehicles Operated in Maximum Service	15		
Peak to Base Ratio	N/A		
Percent Spares	33%		
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$1.50		
Operating Expense/Vehicle Revenue Hour	\$17.90		
Cost Effectiveness			
Operating Expense/Passenger Mile	\$1.50		
Operating Expense/Unlinked Passenger Trip	\$4.81		
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	0.31		
Unlinked Passenger Trips/Vehicle Revenue H	3.72		
Demand Response			
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 	
Sources of Operating Funds Expended		Sources of Capital Funds Expended	

Source: 1996 National Transit Database