

Santa Cruz Metropolitan Transit District (METRO)

230 Walnut Avenue
 Santa Cruz, CA 95060
 (408)426-6080

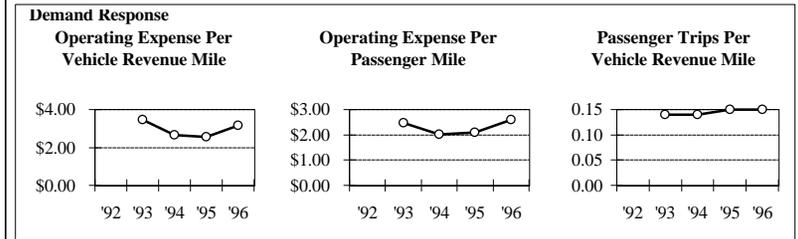
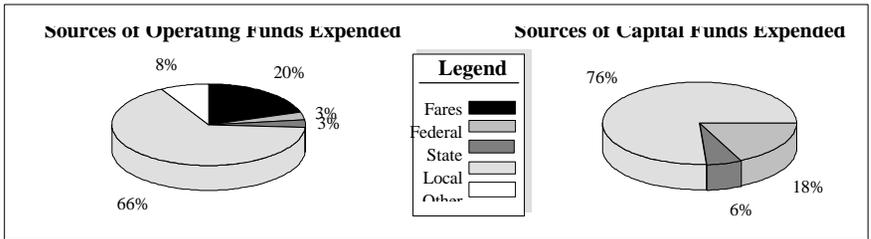
Chief Executive Officer: Scott L. Galloway.
 Secretary-General Manager
 ID Number: 9006

System Wide Information

Modal Information

General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		
Santa Cruz, CA		
Square Miles	99	
Population	152,355	
Population Ranking Out of 405 UZ's	163	
Service Area Statistics		
Square Miles	441	
Population	232,453	
Service Consumption		
Annual Passenger Miles	34,888,262	
Annual Unlinked Trips	6,663,810	
Average Weekday Unlinked Trips	22,545	
Average Saturday Unlinked Trips	8,477	
Average Sunday Unlinked Trips	7,851	
Service Supplied		
Annual Vehicle Revenue Miles	3,325,080	
Annual Vehicle Revenue Hours	228,199	
Total Fleet	139	
Vehicles Operated in Maximum Serv	126	
Base Period Requirement	63	
Vehicles Operated in Maximum Service		
	Directly Operated	Purchased Transportation
Bus	58	8
Demand Response	0	60
Total	58	68
	Rolling Stock	Facilities and Other
Bus	\$0	\$888,101
Demand Respon	0	0
Total	\$0	\$888,101
	Total	\$888,101
Sources of Operating Funds Expended		
Passenger Fares	\$4,288,584	
Local Funds	14,502,451	
State Funds	729,077	
Federal Assistance	641,583	
Other Funds	1,823,400	
Total Operating Funds Expended	\$21,985,095	
Summary of Operating Expenses		
Salaries/Wages/Benefits	\$13,751,822	
Materials & Supplies	1,593,137	
Purchased Transportation	1,614,832	
Other Operating Expenses	4,872,013	
Total Operating Expenses	\$21,831,804	
Reconciling Cash Expenditures	\$163,970	
Sources of Capital Funds Expended		
Local Funds	\$673,032	
State Funds	53,222	
Federal Assistance	161,847	
Total Capital Funds Expended	\$888,101	
Uses of Capital Funds		

Characteristics	Bus	Demand
Operating Expense	\$21,040,782	\$791,022
Capital Funding	\$888,101	\$0
Annual Passenger Miles	34,582,913	305,349
Annual Vehicle Revenue Miles	3,074,027	251,053
Annual Unlinked Trips	6,625,996	37,814
Average Weekday Unlinked Trips	22,409	136
Annual Vehicle Revenue Hours	207,175	21,024
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	79	60
Average Fleet Age in Years	11.8	3.3
Vehicles Operated in Maximum Service	66	60
Peak to Base Ratio	1.0	N/A
Percent Spares	20%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$6.84	\$3.15
Operating Expense/Vehicle Revenue Hour	\$101.56	\$37.62
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.61	\$2.59
Operating Expense/Unlinked Passenger Trip	\$3.18	\$20.92
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.16	0.15
Unlinked Passenger Trips/Vehicle Revenue H	31.98	1.80



Source: 1996 National Transit Database