

San Mateo County Transit District (SamTrans)

1250 San Carlos Avenue
San Carlos, CA 94070-1306
(415)508-6200

Chief Executive Officer: Gerald T. Haugh.
General Manager
ID Number: 9009

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																																				
Urbanized Area (UZA) Statistics - 1990 Census San Francisco--Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking Out of 405 UZ's 6	Sources of Operating Funds Expended Passenger Fares \$13,748,589 Local Funds 49,183,903 State Funds 1,096,135 Federal Assistance 16,960 Other Funds 17,208,615 Total Operating Funds Expended \$81,254,202	Operating Expense \$49,648,557 Capital Funding \$21,982,650 Annual Passenger Miles 102,057,718 Annual Vehicle Revenue Miles 7,854,689 Annual Unlinked Trips 18,899,515 Average Weekday Unlinked Trips 64,098 Annual Vehicle Revenue Hours 609,052 Fixed Guideway Directional Route Miles 0.0 Total Fleet 323 Average Fleet Age in Years 6.6 Vehicles Operated in Maximum Service 263 Peak to Base Ratio 1.2 Percent Spares 23%	Response \$4,020,830 \$598,826 1,371,713 1,402,910 205,906 745 103,606 N/A 62 2.8 55 N/A 13%																																																				
Service Area Statistics Square Miles 97 Population 540,194	Summary of Operating Expenses Salaries/Wages/Benefits \$27,681,409 Materials & Supplies 4,130,420 Purchased Transportation 15,047,081 Other Operating Expenses 6,810,477 Total Operating Expenses \$53,669,387	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$6.32 Operating Expense/Vehicle Revenue Hour \$81.52																																																					
Service Consumption Annual Passenger Miles 103,429,431 Annual Unlinked Trips 19,105,421 Average Weekday Unlinked Trips 64,843 Average Saturday Unlinked Trips 29,804 Average Sunday Unlinked Trips 17,893	Total Operating Expenses \$53,669,387 Reconciling Cash Expenditures \$27,584,815	Cost Effectiveness Operating Expense/Passenger Mile \$0.49 Operating Expense/Unlinked Passenger Trip \$2.63																																																					
Service Supplied Annual Vehicle Revenue Miles 9,257,599 Annual Vehicle Revenue Hours 712,658 Total Fleet 385 Vehicles Operated in Maximum Serv 318 Base Period Requirement 213	Sources of Capital Funds Expended Local Funds \$22,579,040 State Funds 487 Federal Assistance 1,949 Total Capital Funds Expended \$22,581,476	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.41 Unlinked Passenger Trips/Vehicle Revenue H 31.03																																																					
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">212</td> <td style="text-align: center;">51</td> <td>Bus</td> <td style="text-align: center;">\$642,205</td> <td style="text-align: center;">\$21,340,445</td> <td style="text-align: center;">\$21,982,650</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">55</td> <td>Demand Respon</td> <td style="text-align: center;">\$88,481</td> <td style="text-align: center;">10,345</td> <td style="text-align: center;">\$98,826</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">212</td> <td style="text-align: center;">106</td> <td>Total</td> <td style="text-align: center;">\$1,230,686</td> <td style="text-align: center;">\$21,350,790</td> <td style="text-align: center;">\$22,581,476</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	212	51	Bus	\$642,205	\$21,340,445	\$21,982,650	Demand Response	0	55	Demand Respon	\$88,481	10,345	\$98,826	Total	212	106	Total	\$1,230,686	\$21,350,790	\$22,581,476	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$642,205</td> <td style="text-align: center;">\$21,340,445</td> <td style="text-align: center;">\$21,982,650</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">\$88,481</td> <td style="text-align: center;">10,345</td> <td style="text-align: center;">\$98,826</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$1,230,686</td> <td style="text-align: center;">\$21,350,790</td> <td style="text-align: center;">\$22,581,476</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$642,205	\$21,340,445	\$21,982,650	Demand Respon	\$88,481	10,345	\$98,826	Total	\$1,230,686	\$21,350,790	\$22,581,476	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Bus</th> <th style="width: 33%;">Demand Response</th> <th style="width: 33%;">Demand Response</th> </tr> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Bus	Demand Response	Demand Response	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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