

Santa Clara County Transit District (SCCTD)

3331 North First Street "C"
 San Jose, CA 95134-1906
 (408)321-5555

Chief Executive Officer: Peter M. Cipolla.
 General Manager
 ID Number: 9013

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																																																	
Urbanized Area (UZA) Statistics - 1990 Census San Jose, CA Square Miles 338 Population 1,435,019 Population Ranking Out of 405 UZ# 23	Sources of Operating Funds Expended Passenger Fares \$22,253,652 Local Funds 94,422,768 State Funds 52,597,357 Federal Assistance 148,296 Other Funds 11,584,774 Total Operating Funds Expended \$181,006,847	Bus Operating Expense \$131,338,110 Capital Funding \$11,584,876 Annual Passenger Miles 166,362,472 Annual Vehicle Revenue Miles 17,468,069 Annual Unlinked Trips 42,842,711 Average Weekday Unlinked Trips 140,520 Annual Vehicle Revenue Hours 1,268,488 Fixed Guideway Directional Route Miles 134.0 Total Fleet 476 Average Fleet Age in Years 8.2 Vehicles Operated in Maximum Service 393 Peak to Base Ratio 1.7 Percent Spares 21%	Light Rail Operating Expense \$25,144,434 Capital Funding \$677,679 Annual Vehicle Revenue Miles 28,428,099 Annual Unlinked Trips 1,868,176 Average Weekday Unlinked Trips 19,959 Annual Vehicle Revenue Hours 118,966 Fixed Guideway Directional Route Miles 39.0 Total Fleet 54 Average Fleet Age in Years 14.0 Vehicles Operated in Maximum Service 31 Peak to Base Ratio 1.0 Percent Spares 74%																																																																
Service Area Statistics Square Miles 300 Population 1,136,614	Summary of Operating Expenses Salaries/Wages/Benefits \$118,112,987 Materials & Supplies 16,627,102 Purchased Transportation 1,041,575 Other Operating Expenses 20,700,880 Total Operating Expenses \$156,482,544	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$7.52 Operating Expense/Vehicle Revenue Hour \$103.54 Operating Expense/Passenger Mile \$0.79 Operating Expense/Unlinked Passenger Trip \$3.07 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.45 Unlinked Passenger Trips/Vehicle Revenue H 33.77																																																																	
Service Consumption Annual Passenger Miles 194,790,571 Annual Unlinked Trips 49,010,796 Average Weekday Unlinked Trips 160,479 Average Saturday Unlinked Trips 84,438 Average Sunday Unlinked Trips 64,009	Sources of Capital Funds Expended Local Funds \$5,796,063 State Funds 194,985 Federal Assistance 6,750,449 Total Capital Funds Expended \$12,741,497	Cost Effectiveness Operating Expense/Passenger Mile \$0.79 Operating Expense/Unlinked Passenger Trip \$3.07																																																																	
Service Supplied Annual Vehicle Revenue Miles 19,336,245 Annual Vehicle Revenue Hours 1,387,454 Total Fleet 530 Vehicles Operated in Maximum Serv 424 Base Period Requirement 268	Reconciling Cash Expenditures \$18,913,494	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.45 Unlinked Passenger Trips/Vehicle Revenue H 33.77																																																																	
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">377</td> <td style="text-align: center;">16</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$11,584,876</td> <td style="text-align: center;">\$11,584,876</td> </tr> <tr> <td>Light Rail</td> <td style="text-align: center;">31</td> <td style="text-align: center;">0</td> <td>Light Rail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">677,679</td> <td style="text-align: center;">677,679</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">478,942</td> <td style="text-align: center;">478,942</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">408</td> <td style="text-align: center;">16</td> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$12,741,497</td> <td style="text-align: center;">\$12,741,497</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	377	16	Bus	\$0	\$11,584,876	\$11,584,876	Light Rail	31	0	Light Rail	0	677,679	677,679	Demand Response	0	0	Demand Respon	0	478,942	478,942	Total	408	16	Total	\$0	\$12,741,497	\$12,741,497	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$11,584,876</td> <td style="text-align: center;">\$11,584,876</td> </tr> <tr> <td>Light Rail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">677,679</td> <td style="text-align: center;">677,679</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">478,942</td> <td style="text-align: center;">478,942</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$12,741,497</td> <td style="text-align: center;">\$12,741,497</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$11,584,876	\$11,584,876	Light Rail	0	677,679	677,679	Demand Respon	0	478,942	478,942	Total	\$0	\$12,741,497	\$12,741,497	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Bus</th> <th style="width: 33%;">Light Rail</th> <th style="width: 33%;">Light Rail</th> </tr> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>		Bus	Light Rail	Light Rail	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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