

Alameda-Contra Costa Transit District (AC Transit)

1600 Franklin Street
Oakland, CA 94612
(510)891-4862

Chief Executive Officer: Sharon D. Banks.
General Manager
ID Number: 9014

System Wide Information

Modal Information

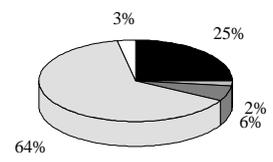
General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
San Francisco-Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking Out of 405 UZ's	6
Service Area Statistics	
Square Miles	241
Population	1,086,254
Service Consumption	
Annual Passenger Miles	254,587,022
Annual Unlinked Trips	64,156,526
Average Weekday Unlinked Trips	206,467
Average Saturday Unlinked Trips	125,616
Average Sunday Unlinked Trips	89,703
Service Supplied	
Annual Vehicle Revenue Miles	21,899,921
Annual Vehicle Revenue Hours	1,773,120
Total Fleet	716
Vehicles Operated in Maximum Serv	592
Base Period Requirement	302
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	580 5
Demand Response	0 7
Total	580 12
Sources of Operating Funds Expended	
Passenger Fares	\$37,275,963
Local Funds	96,329,211
State Funds	9,065,175
Federal Assistance	2,822,946
Other Funds	4,805,444
Total Operating Funds Expended	\$150,298,739
Sources of Capital Funds Expended	
Local Funds	\$1,266,175
State Funds	0
Federal Assistance	3,127,024
Total Capital Funds Expended	\$4,393,199
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$111,779,013
Materials & Supplies	14,768,823
Purchased Transportation	1,587,100
Other Operating Expenses	19,472,554
Total Operating Expenses	\$147,607,490
Reconciling Cash Expenditures	\$2,691,249
Uses of Capital Funds	
	Rolling Stock Facilities and Other Total
Bus	\$9,843 \$4,383,356 \$4,393,199
Demand Respon	0 0 0
Total	\$9,843 \$4,383,356 \$4,393,199

Characteristics	Bus	Demand Response
Operating Expense	\$146,435,031	\$1,172,459
Capital Funding	\$4,393,199	\$0
Annual Passenger Miles	254,570,874	16,148
Annual Vehicle Revenue Miles	21,882,167	17,754
Annual Unlinked Trips	64,153,446	3,080
Average Weekday Unlinked Trips	206,442	25
Annual Vehicle Revenue Hours	1,771,756	1,364
Fixed Guideway Directional Route Miles	5.2	N/A
Total Fleet	699	17
Average Fleet Age in Years	9.7	2.1
Vehicles Operated in Maximum Service	585	7
Peak to Base Ratio	1.9	N/A
Percent Spares	19%	143%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$6.69	\$66.04
Operating Expense/Vehicle Revenue Hour	\$82.65	\$859.57
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.58	\$72.61
Operating Expense/Unlinked Passenger Trip	\$2.28	\$380.67
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.93	0.17
Unlinked Passenger Trips/Vehicle Revenue H	36.21	2.26

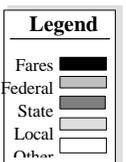
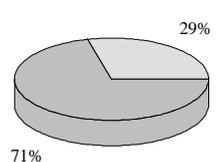
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database