

## City of Santa Rosa (City Bus)

P.O. Box 1678  
 Santa Rosa, CA 95402-1678  
 (707)543-3020

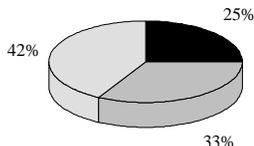
Chief Executive Officer: Kenneth R. Blackman,  
 City Manager  
 ID Number: 9017

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics	Demand																																											
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Santa Rosa, CA</b> Square Miles 67 Population 194,560 Population Ranking Out of 405 UZ's 126	<b>Sources of Operating Funds Expended</b> Passenger Fares \$1,069,473 Local Funds 1,776,758 State Funds 0 Federal Assistance 1,411,716 Other Funds 15,094 <b>Total Operating Funds Expended \$4,273,041</b>	<b>Operating Expense</b> \$3,973,717 <b>Capital Funding</b> \$93,982 Annual Passenger Miles 5,060,340 Annual Vehicle Revenue Miles 796,489 Annual Unlinked Trips 1,804,014 Average Weekday Unlinked Trips 6,320 Annual Vehicle Revenue Hours 63,797 Fixed Guideway Directional Route Miles 0.0 Total Fleet 21 Average Fleet Age in Years 11.2 Vehicles Operated in Maximum Service 17 Peak to Base Ratio 1.2 Percent Spares 24%	<b>Bus Response</b> \$290,727 \$0 98,896 197,820 26,037 96 19,884 N/A 10 5.0 9 N/A 11%																																											
<b>Service Area Statistics</b> Square Miles 25 Population 120,000	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$2,530,041 Materials & Supplies 290,071 Purchased Transportation 290,727 Other Operating Expenses 1,153,605 <b>Total Operating Expenses \$4,264,444</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$4.99 Operating Expense/Vehicle Revenue Hour \$62.29																																												
<b>Service Consumption</b> Annual Passenger Miles 5,159,236 Annual Unlinked Trips 1,830,051 Average Weekday Unlinked Trips 6,416 Average Saturday Unlinked Trips 2,639 Average Sunday Unlinked Trips 1,059	<b>Total Operating Funds Expended</b> \$4,273,041 <b>Reconciling Cash Expenditures</b> \$19,203	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.79 Operating Expense/Unlinked Passenger Trip \$2.20																																												
<b>Service Supplied</b> Annual Vehicle Revenue Miles 994,309 Annual Vehicle Revenue Hours 83,681 Total Fleet 31 Vehicles Operated in Maximum Serv 26 Base Period Requirement 14	<b>Sources of Capital Funds Expended</b> Local Funds \$55,087 State Funds 3,531 Federal Assistance 35,364 <b>Total Capital Funds Expended \$93,982</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue M 2.26 Unlinked Passenger Trips/Vehicle Revenue H 28.28																																												
<b>Vehicles Operated in Maximum Service</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>17</td> <td>0</td> </tr> <tr> <td>Demand Response</td> <td>0</td> <td>9</td> </tr> <tr> <td><b>Total</b></td> <td><b>17</b></td> <td><b>9</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	17	0	Demand Response	0	9	<b>Total</b>	<b>17</b>	<b>9</b>	<b>Uses of Capital Funds</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>\$47,573</td> <td>\$46,409</td> <td>\$93,982</td> </tr> <tr> <td>Demand Respon</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$47,573</b></td> <td><b>\$46,409</b></td> <td><b>\$93,982</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$47,573	\$46,409	\$93,982	Demand Respon	0	0	0	<b>Total</b>	<b>\$47,573</b>	<b>\$46,409</b>	<b>\$93,982</b>	<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th>Bus</th> <th>Demand Response</th> </tr> </thead> <tbody> <tr> <td> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> </td> <td> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> </td> </tr> </tbody> </table>	Bus	Demand Response	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Sources of Operating Funds Expended



Sources of Capital Funds Expended

