

Sacramento Regional Transit District (RTD)

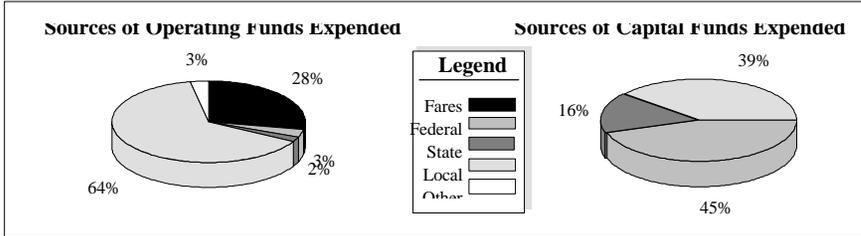
1400 29th Street
 Sacramento, CA 95816-6406
 (916)321-2989

Chief Executive Officer: Pilka Robinson,
 General Manager
 ID Number: 9019

System Wide Information

Modal Information

General Information	Financial Information																				
Urbanized Area (UZA) Statistics - 1990 Census																					
Sacramento, CA																					
Square Miles	334																				
Population	1,097,005																				
Population Ranking Out of 405 UZ's	32																				
Service Area Statistics																					
Square Miles	295																				
Population	931,146																				
Service Consumption																					
Annual Passenger Miles	110,109,037																				
Annual Unlinked Trips	25,188,513																				
Average Weekday Unlinked Trips	86,764																				
Average Saturday Unlinked Trips	35,209																				
Average Sunday Unlinked Trips	22,760																				
Service Supplied																					
Annual Vehicle Revenue Miles	11,005,140																				
Annual Vehicle Revenue Hours	736,000																				
Total Fleet	348																				
Vehicles Operated in Maximum Serv	300																				
Base Period Requirement	123																				
Vehicles Operated in Maximum Service																					
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Sources of Operating Funds Expended																					
Sources of Capital Funds Expended																					
Uses of Capital Funds																					



Characteristics	Bus	Light Rail	Demand Response
Operating Expense	\$40,207,892	\$14,173,402	\$7,204,093
Capital Funding	\$7,854,647	\$6,416,377	\$0
Annual Passenger Miles	69,428,949	37,342,569	3,337,519
Annual Vehicle Revenue Miles	6,597,291	1,791,213	2,616,636
Annual Unlinked Trips	17,147,987	7,654,443	386,083
Average Weekday Unlinked Trips	59,887	25,590	1,287
Annual Vehicle Revenue Hours	491,936	98,392	145,672
Fixed Guideway Directional Route Miles	0.0	36.2	N/A
Total Fleet	200	36	112
Average Fleet Age in Years	6.5	7.9	6.2
Vehicles Operated in Maximum Service	172	32	96
Peak to Base Ratio	1.6	2.0	N/A
Percent Spares	16%	12%	17%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$6.09	\$7.91	\$2.75
Operating Expense/Vehicle Revenue Hour	\$81.73	\$144.05	\$49.45
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.58	\$0.38	\$2.16
Operating Expense/Unlinked Passenger Trip	\$2.34	\$1.85	\$18.66
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	2.60	4.27	0.15
Unlinked Passenger Trips/Vehicle Revenue H	34.86	77.80	2.65

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Light Rail		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database