

LA-Norwalk Transit System

12700 Norwalk Boulevard
 Norwalk, CA 90650
 (310)929-5533

Chief Executive Officer: James C. Parker.
 Director of Transportation
 ID Number: 9022

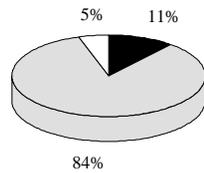
System Wide Information

Modal Information

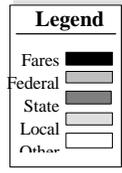
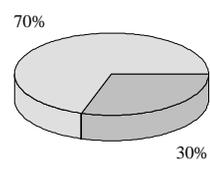
General Information	Financial Information																
Urbanized Area (UZA) Statistics - 1990 Census																	
Los Angeles, CA																	
Square Miles	1,966																
Population	11,402,946																
Population Ranking Out of 405 UZ's	2																
Service Area Statistics																	
Square Miles	33																
Population	187,901																
Service Consumption																	
Annual Passenger Miles	5,996,043																
Annual Unlinked Trips	1,233,937																
Average Weekday Unlinked Trips	4,512																
Average Saturday Unlinked Trips	964																
Average Sunday Unlinked Trips	628																
Service Supplied																	
Annual Vehicle Revenue Miles	812,471																
Annual Vehicle Revenue Hours	54,388																
Total Fleet	26																
Vehicles Operated in Maximum Serv	18																
Base Period Requirement	10																
Vehicles Operated in Maximum Service																	
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">15</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">3</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">18</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	15	0	Demand Response	3	0	Total	18	0				
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	Rolling Stock	Facilities and Other	Total														
Bus	\$0	\$200,339	\$200,339														
Demand Respon	0	0	0														
Total	\$0	\$200,339	\$200,339														
Sources of Operating Funds Expended																	
Passenger Fares	\$432,552																
Local Funds	3,258,354																
State Funds	0																
Federal Assistance	0																
Other Funds	172,112																
Total Operating Funds Expended	\$3,863,018																
Sources of Capital Funds Expended																	
Local Funds	\$141,050																
State Funds	0																
Federal Assistance	59,289																
Total Capital Funds Expended	\$200,339																
Summary of Operating Expenses																	
Salaries/Wages/Benefits	\$1,832,609																
Materials & Supplies	1,118,230																
Purchased Transportation	0																
Other Operating Expenses	912,178																
Total Operating Expenses	\$3,863,017																
Reconciling Cash Expenditures	\$0																
Uses of Capital Funds																	

Characteristics	Bus	Demand Response
Operating Expense	\$3,224,622	\$638,395
Capital Funding	\$200,339	\$0
Annual Passenger Miles	5,940,183	55,860
Annual Vehicle Revenue Miles	744,739	67,732
Annual Unlinked Trips	1,204,101	29,836
Average Weekday Unlinked Trips	4,410	102
Annual Vehicle Revenue Hours	46,562	7,826
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	4
Average Fleet Age in Years	11.3	4.0
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.5	N/A
Percent Spares	47%	33%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.33	\$9.43
Operating Expense/Vehicle Revenue Hour	\$69.25	\$81.57
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.54	\$11.43
Operating Expense/Unlinked Passenger Trip	\$2.68	\$21.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.62	0.44
Unlinked Passenger Trips/Vehicle Revenue H	25.86	3.81
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database