

# Long Beach Public Transportation Company

P.O. Box 731  
 Long Beach, CA 90801  
 (310)591-8753

Chief Executive Officer: Laurence W. Jackson,  
 President and General Manager  
 ID Number: 9023

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Los Angeles, CA**

Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2

**Service Area Statistics**

Square Miles	96
Population	573,734

**Service Consumption**

Annual Passenger Miles	64,116,786
Annual Unlinked Trips	23,793,204
Average Weekday Unlinked Trips	73,331
Average Saturday Unlinked Trips	49,815
Average Sunday Unlinked Trips	43,871

**Service Supplied**

Annual Vehicle Revenue Miles	6,819,717
Annual Vehicle Revenue Hours	618,829
Total Fleet	215
Vehicles Operated in Maximum Service	166
Base Period Requirement	116

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$11,221,367
Local Funds	15,284,098
State Funds	7,123,630
Federal Assistance	0
Other Funds	1,484,395
<b>Total Operating Funds Expended</b>	<b>\$35,113,490</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$26,271,793
Materials & Supplies	3,584,185
Purchased Transportation	1,634,656
Other Operating Expenses	3,603,656
<b>Total Operating Expenses</b>	<b>\$35,094,290</b>

Reconciling Cash Expenditures \$19,200

**Sources of Capital Funds Expended**

Local Funds	\$196,640
State Funds	362,767
Federal Assistance	1,123,710
<b>Total Capital Funds Expended</b>	<b>\$1,683,117</b>

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	145	1
Demand Response	0	20
<b>Total</b>	<b>145</b>	<b>21</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$345,138	\$1,337,979	\$1,683,117
Demand Response	0	0	0
<b>Total</b>	<b>\$345,138</b>	<b>\$1,337,979</b>	<b>\$1,683,117</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$33,540,327	\$1,553,963
Capital Funding	\$1,683,117	\$0
Annual Passenger Miles	63,641,070	475,716
Annual Vehicle Revenue Miles	6,371,338	448,379
Annual Unlinked Trips	23,710,332	82,872
Average Weekday Unlinked Trips	73,044	287
Annual Vehicle Revenue Hours	581,784	37,045
Fixed Guideway Directional Route Miles	1.2 Q	N/A
Total Fleet	195	20
Average Fleet Age in Years	5.2	4.8
Vehicles Operated in Maximum Service	146	20
Peak to Base Ratio	1.3	N/A
Percent Spares	34%	0%

### Performance Measures

**Service Efficiency**

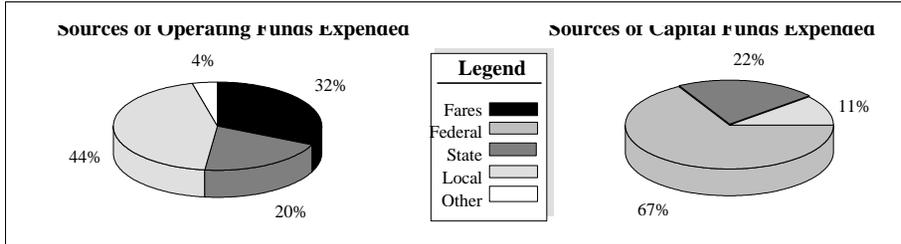
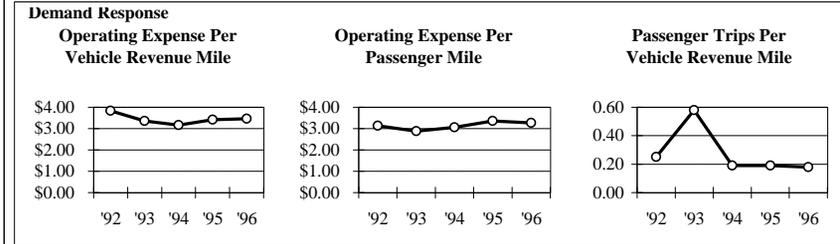
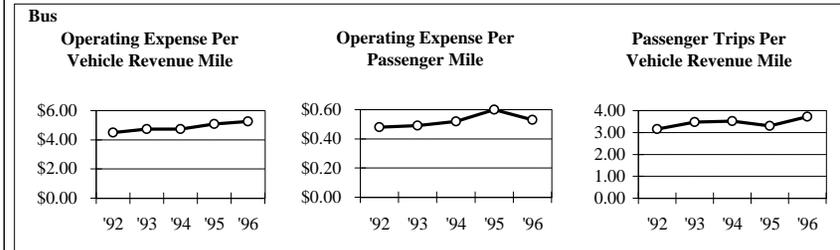
Operating Expense/Vehicle Revenue Mile	\$5.26	\$3.47
Operating Expense/Vehicle Revenue Hour	\$57.65	\$41.95

**Cost Effectiveness**

Operating Expense/Passenger Mile	\$0.53	\$3.27
Operating Expense/Unlinked Passenger Trip	\$1.41	\$18.75

**Service Effectiveness**

Unlinked Passenger Trips/Vehicle Revenue Mile	3.72	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	40.75	2.24



Source: 1996 National Transit Database