

## Fresno Area Express (FAX)

City Hall  
Fresno, CA 93721-3621  
(209)498-1563

Chief Executive Officer: Jeffrey M. Reid.  
City Manager  
ID Number: 9027

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics	Demand																																			
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Fresno, CA</b> Square Miles 133 Population 453,388 Population Ranking Out of 405 UZ's 66	<b>Sources of Operating Funds Expended</b> Passenger Fares \$4,617,243 Local Funds 10,175,623 State Funds 552,193 Federal Assistance 971,241 Other Funds 157,138 <b>Total Operating Funds Expended \$16,473,438</b>	<b>Operating Expense</b> \$15,257,238 <b>Capital Funding</b> \$2,021,395 Annual Passenger Miles 30,592,205 Annual Vehicle Revenue Miles 3,048,962 Annual Unlinked Trips 9,225,096 Average Weekday Unlinked Trips 31,868 Annual Vehicle Revenue Hours 221,384 Fixed Guideway Directional Route Miles 0.0 Total Fleet 92 Average Fleet Age in Years 5.8 Vehicles Operated in Maximum Service 74 Peak to Base Ratio 1.2 Percent Spares 24%	<b>Bus Response</b> \$1,149,085 \$233,816 696,149 525,480 87,488 293 36,665 N/A 21 4.0 17 N/A 24%																																			
<b>Service Area Statistics</b> Square Miles 168 Population 452,000	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$11,086,199 Materials & Supplies 1,521,388 Purchased Transportation 1,149,085 Other Operating Expenses 2,649,651 <b>Total Operating Expenses \$16,406,323</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$5.00 Operating Expense/Vehicle Revenue Hour \$68.92																																				
<b>Service Consumption</b> Annual Passenger Miles 31,288,354 Annual Unlinked Trips 9,312,584 Average Weekday Unlinked Trips 32,161 Average Saturday Unlinked Trips 15,072 Average Sunday Unlinked Trips 7,192	<b>Reconciling Cash Expenditures</b> \$67,115	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.50 Operating Expense/Unlinked Passenger Trip \$1.65																																				
<b>Service Supplied</b> Annual Vehicle Revenue Miles 3,574,442 Annual Vehicle Revenue Hours 258,049 Total Fleet 113 Vehicles Operated in Maximum Serv 91 Base Period Requirement 60	<b>Sources of Capital Funds Expended</b> Local Funds \$248,239 State Funds 0 Federal Assistance 2,006,972 <b>Total Capital Funds Expended \$2,255,211</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue M 3.03 Unlinked Passenger Trips/Vehicle Revenue H 41.67																																				
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">74</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">17</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>74</b></td> <td style="text-align: center;"><b>17</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	74	0	Demand Response	0	17	<b>Total</b>	<b>74</b>	<b>17</b>	<b>Uses of Capital Funds</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$1,766,562</td> <td style="text-align: center;">\$254,833</td> <td style="text-align: center;">\$2,021,395</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">233,816</td> <td style="text-align: center;">0</td> <td style="text-align: center;">233,816</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>\$2,000,378</b></td> <td style="text-align: center;"><b>\$254,833</b></td> <td style="text-align: center;"><b>\$2,255,211</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$1,766,562	\$254,833	\$2,021,395	Demand Respon	233,816	0	233,816	<b>Total</b>	<b>\$2,000,378</b>	<b>\$254,833</b>	<b>\$2,255,211</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>		Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Source: 1996 National Transit Database