

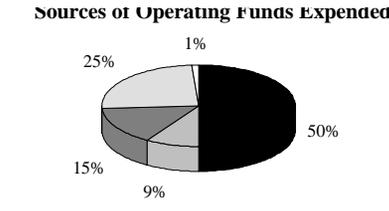
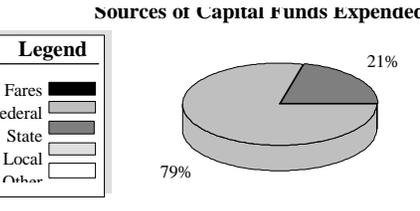
Vallejo Transit-Vallejo- San Francisco Ferry Service

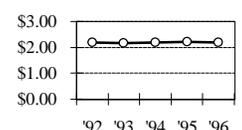
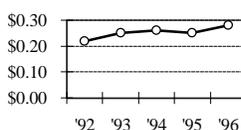
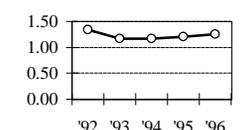
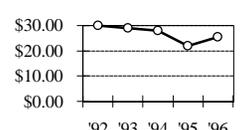
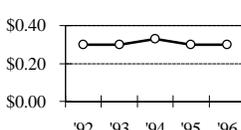
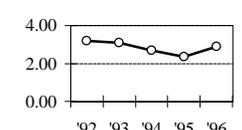
555 Santa Clara Street
Vallejo, CA 94590
(707)648-4306

Chief Executive Officer: Walter V. Graham.
City Manager
ID Number: 9028

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
San Francisco--Oakland, CA						
Square Miles	874					
Population	3,629,516					
Population Ranking Out of 405 UZ's	6					
Other UZA's Served:	225					
Service Area Statistics						
Square Miles	45					
Population	150,000					
Service Consumption						
Annual Passenger Miles	23,274,052					
Annual Unlinked Trips	2,764,304					
Average Weekday Unlinked Trips	9,602					
Average Saturday Unlinked Trips	4,747					
Average Sunday Unlinked Trips	1,079					
Service Supplied						
Annual Vehicle Revenue Miles	2,243,063					
Annual Vehicle Revenue Hours	118,682					
Total Fleet	58					
Vehicles Operated in Maximum Serv	46					
Base Period Requirement	25					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	39	Bus	\$0	\$87,500	\$87,500
Demand Response	0	6	Demand Respon	0	0	0
Ferryboat	0	1	Ferryboat	6,582,135	0	6,582,135
Total	0	46	Total	\$6,582,135	\$87,500	\$6,669,635
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
						

Characteristics	Bus	Ferryboat	Demand Response
Operating Expense	\$4,301,578	\$2,264,648	\$489,241
Capital Funding	\$87,500	\$6,582,135	\$0
Annual Passenger Miles	15,583,701	7,597,229	93,122
Annual Vehicle Revenue Miles	1,977,600	88,704	176,759
Annual Unlinked Trips	2,485,895	256,724	21,685
Average Weekday Unlinked Trips	8,921	595	86
Annual Vehicle Revenue Hours	105,402	3,168	10,112
Fixed Guideway Directional Route Miles	0.0	79.6	N/A
Total Fleet	49	1	8
Average Fleet Age in Years	5.1	5.0	1.0
Vehicles Operated in Maximum Service	39	1	6
Peak to Base Ratio	1.6	1.0	N/A
Percent Spares	26%	0%	33%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$2.18	\$25.53	\$2.77
Operating Expense/Vehicle Revenue Hour	\$40.81	\$714.85	\$48.38
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.28	\$0.30	\$5.25
Operating Expense/Unlinked Passenger Trip	\$1.73	\$8.82	\$22.56
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	1.26	2.89	0.12
Unlinked Passenger Trips/Vehicle Revenue H	23.58	81.04	2.14
Bus			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
			
Ferryboat			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
			

Source: 1996 National Transit Database