

# North San Diego County Transit Development Board (NCTD)

810 Mission Avenue  
Oceanside, CA 92054  
(619)967-2894

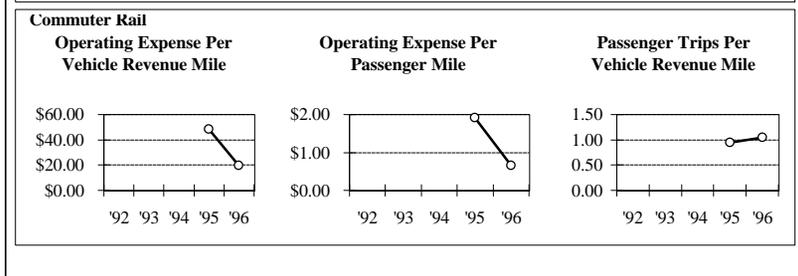
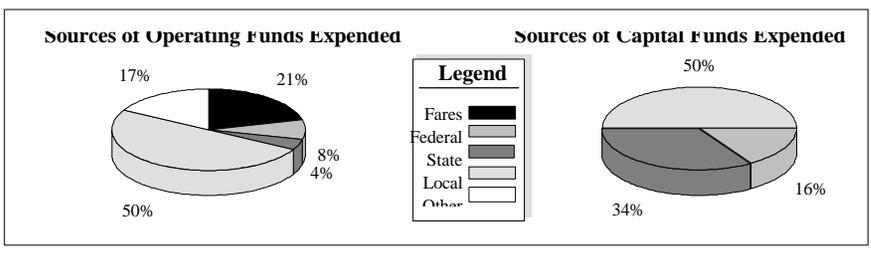
Chief Executive Officer: Martin Minkoff.  
Executive Director  
ID Number: 9030

## System Wide Information

## Modal Information

General Information		Financial Information	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>			
<b>San Diego, CA</b>			
Square Miles	690	Passenger Fares	\$9,069,322
Population	2,348,417	Local Funds	21,259,982
Population Ranking Out of 405 UZ's	11	State Funds	1,573,808
		Federal Assistance	3,511,272
		Other Funds	6,789,083
		<b>Total Operating Funds Expended</b>	<b>\$42,203,467</b>
<b>Service Area Statistics</b>			
Square Miles	202	<b>Summary of Operating Expenses</b>	
Population	651,604	Salaries/Wages/Benefits	\$19,998,934
<b>Service Consumption</b>			
Annual Passenger Miles	91,298,808	Materials & Supplies	3,643,300
Annual Unlinked Trips	11,758,712	Purchased Transportation	15,558,454
Average Weekday Unlinked Trips	36,155	Other Operating Expenses	2,637,722
Average Saturday Unlinked Trips	25,845	<b>Total Operating Expenses</b>	<b>\$41,838,410</b>
Average Sunday Unlinked Trips	21,340	Reconciling Cash Expenditures	\$435,057
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	10,129,519	<b>Sources of Capital Funds Expended</b>	
Annual Vehicle Revenue Hours	556,647	Local Funds	\$9,485,062
Total Fleet	208	State Funds	6,382,780
Vehicles Operated in Maximum Serv	175	Federal Assistance	2,913,796
Base Period Requirement	104	<b>Total Capital Funds Expended</b>	<b>\$18,781,638</b>
<b>Vehicles Operated in Maximum Service</b>			
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>	
Bus	130	0	<b>Rolling Stock</b>
Demand Response	0	25	\$30,980
Commuter Rail	0	20	\$4,137,500
<b>Total</b>	<b>130</b>	<b>45</b>	<b>Facilities and Other</b>
			\$18,781,638
			<b>Total</b>
			\$2,257,042
			\$21,038,680
			\$18,781,638

Characteristics	Bus	Rail	Demand
Operating Expense	\$26,279,956	\$13,765,107	\$1,793,347
Capital Funding	\$4,168,480	\$14,606,824	\$6,334
Annual Passenger Miles	69,199,733	20,729,670	1,369,405
Annual Vehicle Revenue Miles	8,664,678	708,516	756,325
Annual Unlinked Trips	10,822,506	741,030	195,176
Average Weekday Unlinked Trips	32,573	2,899	683
Annual Vehicle Revenue Hours	492,338	16,856	47,453
Fixed Guideway Directional Route Miles	0.0	82.2	N/A
Total Fleet	154	21	33
Average Fleet Age in Years	9.0	2.0	3.2
Vehicles Operated in Maximum Service	130	20	25
Peak to Base Ratio	1.3	4.0	N/A
Percent Spares	18%	5%	32%
<b>Performance Measures</b>			
<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$3.03	\$19.43	\$2.37
Operating Expense/Vehicle Revenue Hour	\$53.38	\$816.63	\$37.79
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.38	\$0.66	\$1.31
Operating Expense/Unlinked Passenger Trip	\$2.43	\$18.58	\$9.19
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue M	1.25	1.05	0.26
Unlinked Passenger Trips/Vehicle Revenue H	21.98	43.96	4.11



Source: 1996 National Transit Database