

# Riverside Transit Agency (RTA)

1825 Third Street  
Riverside, CA 92517  
(909)684-0850

Chief Executive Officer: Susan J. Hafner.  
General Manager  
ID Number: 9031

## System Wide Information

## Modal Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>Riverside--San Bernardino, CA</b>	
Square Miles	460
Population	1,170,196
Population Ranking Out of 405 UZ's	30
Other UZA's Served:	2, 244
<b>Service Area Statistics</b>	
Square Miles	1,739
Population	1,072,091
<b>Service Consumption</b>	
Annual Passenger Miles	36,457,092
Annual Unlinked Trips	6,255,581
Average Weekday Unlinked Trips	21,306
Average Saturday Unlinked Trips	11,612
Average Sunday Unlinked Trips	4,051
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	4,813,553
Annual Vehicle Revenue Hours	307,890
Total Fleet	135
Vehicles Operated in Maximum Serv	96
Base Period Requirement	62
<b>Vehicles Operated in Maximum Service</b>	
	<b>Directly Operated</b> <b>Purchased Transportation</b>
Bus	54                      18
Demand Response	0                        24
<b>Total</b>	<b>54                      42</b>
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$3,100,576
Local Funds	12,553,970
State Funds	37,632
Federal Assistance	1,199,988
Other Funds	471,863
<b>Total Operating Funds Expended</b>	<b>\$17,364,029</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$3,448,307
State Funds	583,436
Federal Assistance	2,705,321
<b>Total Capital Funds Expended</b>	<b>\$6,737,064</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$10,296,110
Materials & Supplies	1,851,508
Purchased Transportation	3,382,170
Other Operating Expenses	1,770,661
<b>Total Operating Expenses</b>	<b>\$17,300,449</b>
Reconciling Cash Expenditures	\$63,580
<b>Uses of Capital Funds</b>	
	<b>Rolling Stock</b> <b>Facilities and Other</b> <b>Total</b>
Bus	\$5,948,033      \$226,785      \$6,174,818
Demand Respon	389,568      172,678      562,246
<b>Total</b>	<b>\$6,337,601      \$399,463      \$6,737,064</b>

Characteristics	Bus	Demand Response
Operating Expense	\$15,492,357	\$1,808,092
Capital Funding	\$6,174,818	\$562,246
Annual Passenger Miles	34,989,448	1,467,644
Annual Vehicle Revenue Miles	3,926,412	887,141
Annual Unlinked Trips	6,058,697	196,884
Average Weekday Unlinked Trips	20,606	700
Annual Vehicle Revenue Hours	245,292	62,598
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	102	33
Average Fleet Age in Years	4.6	3.2
Vehicles Operated in Maximum Service	72	24
Peak to Base Ratio	1.2	N/A
Percent Spares	42%	38%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.95	\$2.04
Operating Expense/Vehicle Revenue Hour	\$63.16	\$28.88
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.44	\$1.23
Operating Expense/Unlinked Passenger Trip	\$2.56	\$9.18
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.54	0.22
Unlinked Passenger Trips/Vehicle Revenue H	24.70	3.15

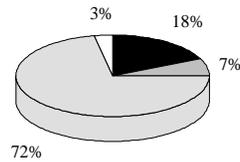
  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

