

Phoenix- Public Transit Department (PTD)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: Neal Manske,
Public Transit Director
ID Number: 9032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|-----------|
| Phoenix, AZ | |
| Square Miles | 741 |
| Population | 2,006,239 |
| Population Ranking Out of 405 UZA's | 14 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 416 |
| Population | 996,166 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 114,900,381 |
| Annual Unlinked Trips | 30,183,517 |
| Average Weekday Unlinked Trips | 111,328 |
| Average Saturday Unlinked Trips | 35,419 |
| Average Sunday Unlinked Trips | 492 |

Service Supplied

| | |
|--------------------------------------|------------|
| Annual Vehicle Revenue Miles | 13,218,660 |
| Annual Vehicle Revenue Hours | 930,399 |
| Total Fleet | 459 |
| Vehicles Operated in Maximum Service | 395 |
| Base Period Requirement | 234 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|----------------------|-----------------------------|
| Bus | 287 | 31 |
| Demand Response | 0 | 77 |
| Total | 287 | 108 |

Financial Information

Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Passenger Fares | \$17,714,130 |
| Local Funds | 24,536,534 |
| State Funds | 7,624,238 |
| Federal Assistance | 2,499,196 |
| Other Funds | 1,475,037 |
| Total Operating Funds Expended | \$53,849,135 |

Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salaries/Wages/Benefits | \$33,068,802 |
| Materials & Supplies | 6,051,995 |
| Purchased Transportation | 7,778,741 |
| Other Operating Expenses | 6,223,756 |
| Total Operating Expenses | \$53,123,294 |

| | |
|-------------------------------|-----------|
| Reconciling Cash Expenditures | \$725,841 |
|-------------------------------|-----------|

Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Local Funds | \$1,390,592 |
| State Funds | 0 |
| Federal Assistance | 4,954,793 |
| Total Capital Funds Expended | \$6,345,385 |

Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|--------------------|-------------------------|--------------------|
| Bus | \$2,614,915 | \$3,730,470 | \$6,345,385 |
| Demand Response | 0 | 0 | 0 |
| Total | \$2,614,915 | \$3,730,470 | \$6,345,385 |

Characteristics

| | Bus | Demand Response |
|--|--------------|--------------------|
| Operating Expense | \$48,074,992 | \$5,048,302 |
| Capital Funding | \$6,345,385 | \$0 |
| Annual Passenger Miles | 114,900,381 | 0 W |
| Annual Vehicle Revenue Miles | 10,507,022 | 2,711,638 |
| Annual Unlinked Trips | 29,811,399 | 372,118 |
| Average Weekday Unlinked Trips | 110,060 | 1,268 |
| Annual Vehicle Revenue Hours | 756,554 | 173,845 |
| Fixed Guideway Directional Route Miles | 58.7 | N/A |
| Total Fleet | 363 | 96 |
| Average Fleet Age in Years | 11.3 | 3.9 |
| Vehicles Operated in Maximum Service | 318 | 77 |
| Peak to Base Ratio | 1.3 | N/A |
| Percent Spares | 14% | 25% |

Performance Measures

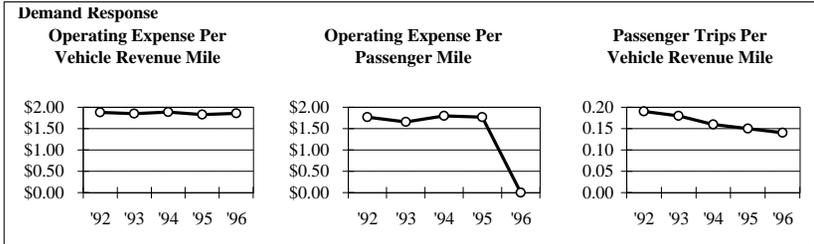
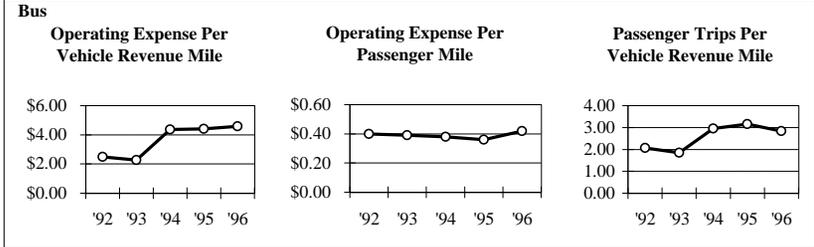
| Service Efficiency | | |
|--|---------|---------|
| Operating Expense/Vehicle Revenue Mile | \$4.58 | \$1.86 |
| Operating Expense/Vehicle Revenue Hour | \$63.54 | \$29.04 |

Cost Effectiveness

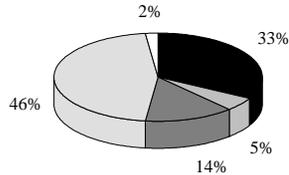
| | | |
|---|--------|----------|
| Operating Expense/Passenger Mile | \$0.42 | \$0.00 W |
| Operating Expense/Unlinked Passenger Trip | \$1.61 | \$13.57 |

Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips/Vehicle Revenue Mile | 2.84 | 0.14 |
| Unlinked Passenger Trips/Vehicle Revenue Hour | 39.40 | 2.14 |



Sources of Operating Funds Expended



Sources of Capital Funds Expended

