

## City of Tucson Mass Transit System (Sun Tran)

P.O. Box 27210  
Tucson, AZ 85726-7210  
(602)791-4204

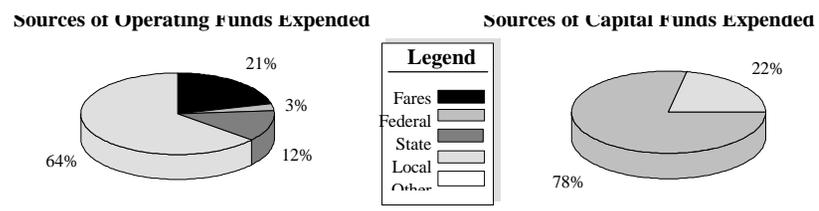
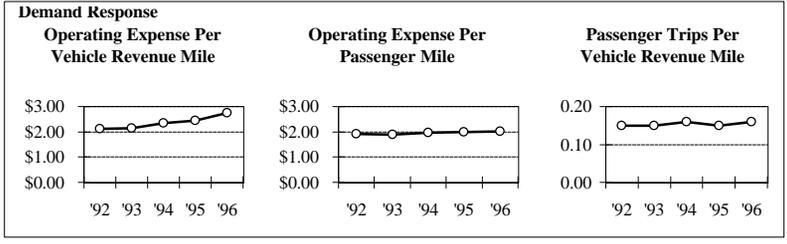
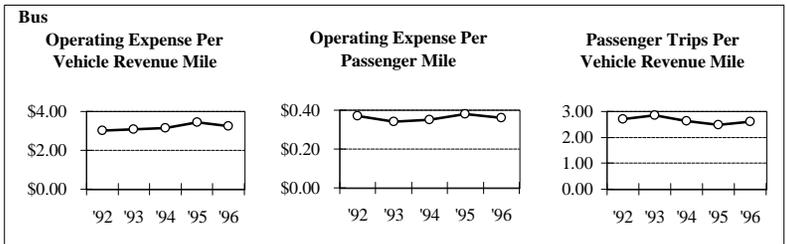
Chief Executive Officer: Luis G. Gutierrez.  
City Manager  
ID Number: 9033

### System Wide Information

### Modal Information

General Information	Financial Information			
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>				
<b>Tucson, AZ</b>				
Square Miles	247			
Population	579,235			
Population Ranking Out of 405 UZ's	51			
<b>Service Area Statistics</b>				
Square Miles	242			
Population	503,991			
<b>Service Consumption</b>				
Annual Passenger Miles	64,000,424			
Annual Unlinked Trips	17,906,148			
Average Weekday Unlinked Trips	62,754			
Average Saturday Unlinked Trips	21,454			
Average Sunday Unlinked Trips	13,967			
<b>Service Supplied</b>				
Annual Vehicle Revenue Miles	8,531,569			
Annual Vehicle Revenue Hours	698,274			
Total Fleet	265			
Vehicles Operated in Maximum Serv	213			
Base Period Requirement	126			
<b>Vehicles Operated in Maximum Service</b>				
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>		
Bus	156	0		
Demand Response	57	0		
<b>Total</b>	<b>213</b>	<b>0</b>		
<b>Sources of Operating Funds Expended</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	\$1,852,659	\$4,359,692	\$6,212,351	
Demand Respon	571,927	984,083	1,556,010	
<b>Total</b>	<b>\$2,424,586</b>	<b>\$5,343,775</b>	<b>\$7,768,361</b>	
<b>Sources of Capital Funds Expended</b>				
		<b>Uses of Capital Funds</b>		

Characteristics	Bus	Demand Response
Operating Expense	\$22,011,803	\$4,859,567
Capital Funding	\$6,212,351	\$1,556,010
Annual Passenger Miles	61,591,308	2,409,116
Annual Vehicle Revenue Miles	6,759,581	1,771,988
Annual Unlinked Trips	17,627,842	278,306
Average Weekday Unlinked Trips	61,791	963
Annual Vehicle Revenue Hours	547,482	150,792
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	203	62
Average Fleet Age in Years	8.4	2.3
Vehicles Operated in Maximum Service	156	57
Peak to Base Ratio	1.2	N/A
Percent Spares	30%	9%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.26	\$2.74
Operating Expense/Vehicle Revenue Hour	\$40.21	\$32.23
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.36	\$2.02
Operating Expense/Unlinked Passenger Trip	\$1.25	\$17.46
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	2.61	0.16
Unlinked Passenger Trips/Vehicle Revenue H	32.20	1.85



Source: 1996 National Transit Database