

Orange County Transportation Authority (OCTA)

550 South Main Street
Orange, CA 92613-1584
(714)560-5665

Chief Executive Officer: Stan Ofielie.
Chief Executive Officer
ID Number: 9036

System Wide Information

Modal Information

| General Information | Financial Information | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|----------------------------------|--------------------------|-----|-----|----|-----------------|---|----|--------------|------------|------------|---|--|---------------|----------------------|-------|-----|-------------|-------------|-------------|---------------|---|---|---|--------------|--------------------|--------------------|--------------------|
| Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking Out of 405 UZ ¹ 2 | Sources of Operating Funds Expended Passenger Fares \$27,608,965 Local Funds 76,053,897 State Funds 0 Federal Assistance 4,499,617 Other Funds 2,060,862 Total Operating Funds Expended \$110,223,341 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Area Statistics Square Miles 797 Population 2,597,151 | Summary of Operating Expenses Salaries/Wages/Benefits \$67,938,548 Materials & Supplies 11,565,786 Purchased Transportation 6,552,351 Other Operating Expenses 13,106,010 Total Operating Expenses \$99,162,695 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Consumption Annual Passenger Miles 185,558,533 Annual Unlinked Trips 44,961,711 Average Weekday Unlinked Trips 144,378 Average Saturday Unlinked Trips 82,387 Average Sunday Unlinked Trips 57,600 | Total Operating Funds Expended Reconciling Cash Expenditures \$3,037,608 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Supplied Annual Vehicle Revenue Miles 18,043,928 Annual Vehicle Revenue Hours 1,376,519 Total Fleet 563 Vehicles Operated in Maximum Serv 465 Base Period Requirement 255 | Sources of Capital Funds Expended Local Funds \$0 State Funds 1,132,498 Federal Assistance 3,635,971 Total Capital Funds Expended \$4,768,469 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">339</td> <td style="text-align: center;">30</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">96</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">339</td> <td style="text-align: center;">126</td> </tr> </tbody> </table> | | Directly Operated Transportation | Purchased Transportation | Bus | 339 | 30 | Demand Response | 0 | 96 | Total | 339 | 126 | Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$2,807,695</td> <td style="text-align: center;">\$1,960,774</td> <td style="text-align: center;">\$4,768,469</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$2,807,695</td> <td style="text-align: center;">\$1,960,774</td> <td style="text-align: center;">\$4,768,469</td> </tr> </tbody> </table> | | Rolling Stock | Facilities and Other | Total | Bus | \$2,807,695 | \$1,960,774 | \$4,768,469 | Demand Respon | 0 | 0 | 0 | Total | \$2,807,695 | \$1,960,774 | \$4,768,469 |
| | Directly Operated Transportation | Purchased Transportation | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bus | 339 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Demand Response | 0 | 96 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 339 | 126 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Rolling Stock | Facilities and Other | Total | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bus | \$2,807,695 | \$1,960,774 | \$4,768,469 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Demand Respon | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$2,807,695 | \$1,960,774 | \$4,768,469 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <p>Sources of Operating Funds Expended</p> </div> <div style="width: 45%;"> <p>Sources of Capital Funds Expended</p> </div> </div> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Characteristics | Bus | Demand Response |
|--|--------------|-----------------|
| Operating Expense | \$93,303,442 | \$5,859,253 |
| Capital Funding | \$4,768,469 | \$0 |
| Annual Passenger Miles | 182,112,920 | 3,445,613 |
| Annual Vehicle Revenue Miles | 15,628,948 | 2,414,980 |
| Annual Unlinked Trips | 44,571,188 | 390,523 |
| Average Weekday Unlinked Trips | 142,899 | 1,479 |
| Annual Vehicle Revenue Hours | 1,206,280 | 170,239 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Total Fleet | 447 | 116 |
| Average Fleet Age in Years | 7.6 | 5.3 |
| Vehicles Operated in Maximum Service | 369 | 96 |
| Peak to Base Ratio | 1.4 | N/A |
| Percent Spares | 21% | 21% |

| Performance Measures | | |
|--|---------|---------|
| Service Efficiency | | |
| Operating Expense/Vehicle Revenue Mile | \$5.97 | \$2.43 |
| Operating Expense/Vehicle Revenue Hour | \$77.35 | \$34.42 |
| Cost Effectiveness | | |
| Operating Expense/Passenger Mile | \$0.51 | \$1.70 |
| Operating Expense/Unlinked Passenger Trip | \$2.09 | \$15.00 |
| Service Effectiveness | | |
| Unlinked Passenger Trips/Vehicle Revenue M | 2.85 | 0.16 |
| Unlinked Passenger Trips/Vehicle Revenue H | 36.95 | 2.29 |

| Bus | | |
|---|---|---|
| Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile |

| Demand Response | | |
|---|---|---|
| Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile |

Source: 1996 National Transit Database