

LA-Montebello Municipal Bus Lines

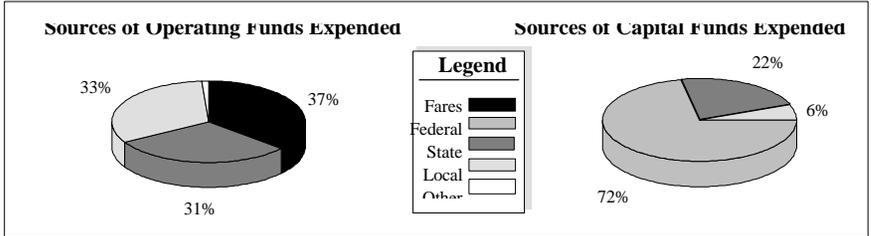
400 South Taylor Avenue
 Montebello, CA 90640
 (213)887-4606

Chief Executive Officer: Jack Gabig,
 Director of Transportation
 ID Number: 9041

System Wide Information

Modal Information

General Information	Financial Information																
Urbanized Area (UZA) Statistics - 1990 Census																	
Los Angeles, CA																	
Square Miles	1,966																
Population	11,402,946																
Population Ranking Out of 405 UZ's	2																
Service Area Statistics																	
Square Miles	39																
Population	285,212																
Service Consumption																	
Annual Passenger Miles	14,424,809																
Annual Unlinked Trips	5,964,854																
Average Weekday Unlinked Trips	19,196																
Average Saturday Unlinked Trips	11,996																
Average Sunday Unlinked Trips	8,229																
Service Supplied																	
Annual Vehicle Revenue Miles	1,593,398																
Annual Vehicle Revenue Hours	144,361																
Total Fleet	51																
Vehicles Operated in Maximum Serv	38																
Base Period Requirement	28																
Vehicles Operated in Maximum Service																	
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">35</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">3</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">38</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	35	0	Demand Response	3	0	Total	38	0				
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	Rolling Stock	Facilities and Other	Total														
Bus	\$0	\$6,972,703	\$6,972,703														
Demand Respon	0	0	0														
Total	\$0	\$6,972,703	\$6,972,703														
Sources of Operating Funds Expended																	
Passenger Fares	\$2,927,301																
Local Funds	2,581,907																
State Funds	2,423,167																
Federal Assistance	0																
Other Funds	3,247																
Total Operating Funds Expended	\$7,935,622																
Sources of Capital Funds Expended																	
Local Funds	\$431,762																
State Funds	1,547,924																
Federal Assistance	4,993,017																
Total Capital Funds Expended	\$6,972,703																
Summary of Operating Expenses																	
Salaries/Wages/Benefits	\$5,866,353																
Materials & Supplies	1,052,872																
Purchased Transportation	0																
Other Operating Expenses	1,016,397																
Total Operating Expenses	\$7,935,622																
Reconciling Cash Expenditures	\$0																
Uses of Capital Funds																	



Characteristics	Bus	Demand
Operating Expense	\$7,627,795	\$307,827
Capital Funding	\$6,972,703	\$0
Annual Passenger Miles	14,383,834	40,975
Annual Vehicle Revenue Miles	1,527,840	65,558
Annual Unlinked Trips	5,943,733	21,121
Average Weekday Unlinked Trips	19,120	76
Annual Vehicle Revenue Hours	137,677	6,684
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	46	5
Average Fleet Age in Years	5.9	6.2
Vehicles Operated in Maximum Service	35	3
Peak to Base Ratio	1.2	N/A
Percent Spares	31%	67%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.99	\$4.70
Operating Expense/Vehicle Revenue Hour	\$55.40	\$46.05
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.53	\$7.51
Operating Expense/Unlinked Passenger Trip	\$1.28	\$14.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	3.89	0.32
Unlinked Passenger Trips/Vehicle Revenue H	43.17	3.16

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database