

LA-City of Gardena Municipal Bus Line

1700 West 162nd Street
 Gardena, CA 90247-3778
 (310)217-9503

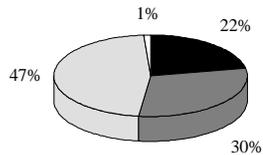
Chief Executive Officer: Kenneth W. Landau.
 City Manager
 ID Number: 9042

System Wide Information

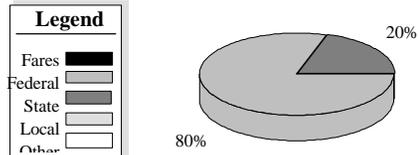
Modal Information

General Information	Financial Information																
Urbanized Area (UZA) Statistics - 1990 Census																	
Los Angeles, CA																	
Square Miles	1,966																
Population	11,402,946																
Population Ranking Out of 405 UZ's	2																
Service Area Statistics																	
Square Miles	40																
Population	287,466																
Service Consumption																	
Annual Passenger Miles	16,938,949																
Annual Unlinked Trips	4,192,887																
Average Weekday Unlinked Trips	14,316																
Average Saturday Unlinked Trips	7,619																
Average Sunday Unlinked Trips	2,592																
Service Supplied																	
Annual Vehicle Revenue Miles	1,574,586																
Annual Vehicle Revenue Hours	112,839																
Total Fleet	55																
Vehicles Operated in Maximum Serv	45																
Base Period Requirement	18																
Vehicles Operated in Maximum Service																	
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Directly Operated Transportation</th> <th>Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">38</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">7</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">38</td> <td style="text-align: center;">7</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	38	0	Demand Response	0	7	Total	38	7				
	Directly Operated Transportation	Purchased Transportation															
Bus	38	0															
Demand Response	0	7															
Total	38	7															
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: right;">\$3,474,973</td> <td style="text-align: right;">\$427,343</td> <td style="text-align: right;">\$3,902,316</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$3,474,973</td> <td style="text-align: right;">\$427,343</td> <td style="text-align: right;">\$3,902,316</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$3,474,973	\$427,343	\$3,902,316	Demand Respon	0	0	0	Total	\$3,474,973	\$427,343	\$3,902,316
	Rolling Stock	Facilities and Other	Total														
Bus	\$3,474,973	\$427,343	\$3,902,316														
Demand Respon	0	0	0														
Total	\$3,474,973	\$427,343	\$3,902,316														
Sources of Operating Funds Expended																	
Passenger Fares	\$1,636,711																
Local Funds	3,486,091																
State Funds	2,245,556																
Federal Assistance	0																
Other Funds	57,800																
Total Operating Funds Expended	\$7,426,158																
Sources of Capital Funds Expended																	
Local Funds	\$13,694																
State Funds	777,724																
Federal Assistance	3,110,898																
Total Capital Funds Expended	\$3,902,316																
Uses of Capital Funds																	
Bus	\$3,474,973																
Demand Respon	0																
Total	\$3,474,973																

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics	Bus	Demand Response
Operating Expense	\$6,692,850	\$713,095
Capital Funding	\$3,902,316	\$0
Annual Passenger Miles	16,774,328	164,621
Annual Vehicle Revenue Miles	1,458,054	116,532
Annual Unlinked Trips	4,149,545	43,342
Average Weekday Unlinked Trips	14,163	153
Annual Vehicle Revenue Hours	99,826	13,013
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	45	10
Average Fleet Age in Years	9.0	7.0
Vehicles Operated in Maximum Service	38	7
Peak to Base Ratio	2.1	N/A
Percent Spares	18%	43%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.59	\$6.12
Operating Expense/Vehicle Revenue Hour	\$67.05	\$54.80
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.40	\$4.33
Operating Expense/Unlinked Passenger Trip	\$1.61	\$16.45
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.85	0.37
Unlinked Passenger Trips/Vehicle Revenue H	41.57	3.33
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database