

LA-Arcadia Transit

240 West Huntington Drive
Arcadia, CA 91007
(818)574-5401

Chief Executive Officer: William R. Kelly,
City Manager
ID Number: 9044

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response																																																																																																																										
<p>Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Square Miles</td><td style="text-align: right;">1,966</td></tr> <tr><td>Population</td><td style="text-align: right;">11,402,946</td></tr> <tr><td>Population Ranking Out of 405 UZ's</td><td style="text-align: right;">2</td></tr> </table> <p>Service Area Statistics</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Square Miles</td><td style="text-align: right;">11</td></tr> <tr><td>Population</td><td style="text-align: right;">48,680</td></tr> </table> <p>Service Consumption</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">475,206</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">148,502</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">475</td></tr> <tr><td>Average Saturday Unlinked Trips</td><td style="text-align: right;">268</td></tr> <tr><td>Average Sunday Unlinked Trips</td><td style="text-align: right;">251</td></tr> </table> <p>Service Supplied</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">360,535</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">30,419</td></tr> <tr><td>Total Fleet</td><td style="text-align: right;">18</td></tr> <tr><td>Vehicles Operated in Maximum Serv</td><td style="text-align: right;">16</td></tr> <tr><td>Base Period Requirement</td><td style="text-align: right;">0</td></tr> </table> <p>Vehicles Operated in Maximum Service</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">Directly Operated</td> <td style="text-align: center;">Purchased Transportation</td> <td></td> <td style="text-align: center;">Rolling Stock</td> <td style="text-align: center;">Facilities and Other</td> <td></td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">16</td> <td>Demand Respon</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">Total \$0</td> </tr> </table>	Square Miles	1,966	Population	11,402,946	Population Ranking Out of 405 UZ's	2	Square Miles	11	Population	48,680	Annual Passenger Miles	475,206	Annual Unlinked Trips	148,502	Average Weekday Unlinked Trips	475	Average Saturday Unlinked Trips	268	Average Sunday Unlinked Trips	251	Annual Vehicle Revenue Miles	360,535	Annual Vehicle Revenue Hours	30,419	Total Fleet	18	Vehicles Operated in Maximum Serv	16	Base Period Requirement	0		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other		Demand Response	0	16	Demand Respon	\$0	\$0	Total \$0	<p>Sources of Operating Funds Expended</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Passenger Fares</td><td style="text-align: right;">\$84,287</td></tr> <tr><td>Local Funds</td><td style="text-align: right;">610,132</td></tr> <tr><td>State Funds</td><td style="text-align: right;">291,836</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">0</td></tr> <tr><td>Other Funds</td><td style="text-align: right;">18,148</td></tr> <tr><td>Total Operating Funds Expended</td><td style="text-align: right;"><u>\$1,004,403</u></td></tr> </table> <p>Summary of Operating Expenses</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Salaries/Wages/Benefits</td><td style="text-align: right;">\$0</td></tr> <tr><td>Materials & Supplies</td><td style="text-align: right;">0</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">1,004,403</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">0</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right;"><u>\$1,004,403</u></td></tr> </table> <p>Reconciling Cash Expenditures</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td></td><td style="text-align: right;">\$0</td></tr> </table> <p>Sources of Capital Funds Expended</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Local Funds</td><td style="text-align: right;">\$0</td></tr> <tr><td>State Funds</td><td style="text-align: right;">0</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">0</td></tr> <tr><td>Total Capital Funds Expended</td><td style="text-align: right;"><u>\$0</u></td></tr> </table> <p>Uses of Capital Funds</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td></td><td style="text-align: right;">\$0</td></tr> </table>	Passenger Fares	\$84,287	Local Funds	610,132	State Funds	291,836	Federal Assistance	0	Other Funds	18,148	Total Operating Funds Expended	<u>\$1,004,403</u>	Salaries/Wages/Benefits	\$0	Materials & Supplies	0	Purchased Transportation	1,004,403	Other Operating Expenses	0	Total Operating Expenses	<u>\$1,004,403</u>		\$0	Local Funds	\$0	State Funds	0	Federal Assistance	0	Total Capital Funds Expended	<u>\$0</u>		\$0	<p>Demand</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense</td><td style="text-align: right;">\$1,004.403</td></tr> <tr><td>Capital Funding</td><td style="text-align: right;">\$0</td></tr> <tr><td>Annual Passenger Miles</td><td style="text-align: right;">475,206</td></tr> <tr><td>Annual Vehicle Revenue Miles</td><td style="text-align: right;">360,535</td></tr> <tr><td>Annual Unlinked Trips</td><td style="text-align: right;">148,502</td></tr> <tr><td>Average Weekday Unlinked Trips</td><td style="text-align: right;">475</td></tr> <tr><td>Annual Vehicle Revenue Hours</td><td style="text-align: right;">30,419</td></tr> <tr><td>Fixed Guideway Directional Route Miles</td><td style="text-align: right;">N/A</td></tr> <tr><td>Total Fleet</td><td style="text-align: right;">18</td></tr> <tr><td>Average Fleet Age in Years</td><td style="text-align: right;">3.6</td></tr> <tr><td>Vehicles Operated in Maximum Service</td><td style="text-align: right;">16</td></tr> <tr><td>Peak to Base Ratio</td><td style="text-align: right;">N/A</td></tr> <tr><td>Percent Spares</td><td style="text-align: right;">12%</td></tr> </table> <p>Performance Measures</p> <p>Service Efficiency</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense/Vehicle Revenue Mile</td><td style="text-align: right;">\$2.79</td></tr> <tr><td>Operating Expense/Vehicle Revenue Hour</td><td style="text-align: right;">\$33.02</td></tr> </table> <p>Cost Effectiveness</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Operating Expense/Passenger Mile</td><td style="text-align: right;">\$2.11</td></tr> <tr><td>Operating Expense/Unlinked Passenger Trip</td><td style="text-align: right;">\$6.76</td></tr> </table> <p>Service Effectiveness</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>Unlinked Passenger Trips/Vehicle Revenue M</td><td style="text-align: right;">0.41</td></tr> <tr><td>Unlinked Passenger Trips/Vehicle Revenue H</td><td style="text-align: right;">4.88</td></tr> </table>	Operating Expense	\$1,004.403	Capital Funding	\$0	Annual Passenger Miles	475,206	Annual Vehicle Revenue Miles	360,535	Annual Unlinked Trips	148,502	Average Weekday Unlinked Trips	475	Annual Vehicle Revenue Hours	30,419	Fixed Guideway Directional Route Miles	N/A	Total Fleet	18	Average Fleet Age in Years	3.6	Vehicles Operated in Maximum Service	16	Peak to Base Ratio	N/A	Percent Spares	12%	Operating Expense/Vehicle Revenue Mile	\$2.79	Operating Expense/Vehicle Revenue Hour	\$33.02	Operating Expense/Passenger Mile	\$2.11	Operating Expense/Unlinked Passenger Trip	\$6.76	Unlinked Passenger Trips/Vehicle Revenue M	0.41	Unlinked Passenger Trips/Vehicle Revenue H	4.88	<p>Demand Response</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 33%;">Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 33%;">Operating Expense Per Passenger Mile</th> <th style="width: 33%;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
Square Miles	1,966																																																																																																																												
Population	11,402,946																																																																																																																												
Population Ranking Out of 405 UZ's	2																																																																																																																												
Square Miles	11																																																																																																																												
Population	48,680																																																																																																																												
Annual Passenger Miles	475,206																																																																																																																												
Annual Unlinked Trips	148,502																																																																																																																												
Average Weekday Unlinked Trips	475																																																																																																																												
Average Saturday Unlinked Trips	268																																																																																																																												
Average Sunday Unlinked Trips	251																																																																																																																												
Annual Vehicle Revenue Miles	360,535																																																																																																																												
Annual Vehicle Revenue Hours	30,419																																																																																																																												
Total Fleet	18																																																																																																																												
Vehicles Operated in Maximum Serv	16																																																																																																																												
Base Period Requirement	0																																																																																																																												
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other																																																																																																																								
Demand Response	0	16	Demand Respon	\$0	\$0	Total \$0																																																																																																																							
Passenger Fares	\$84,287																																																																																																																												
Local Funds	610,132																																																																																																																												
State Funds	291,836																																																																																																																												
Federal Assistance	0																																																																																																																												
Other Funds	18,148																																																																																																																												
Total Operating Funds Expended	<u>\$1,004,403</u>																																																																																																																												
Salaries/Wages/Benefits	\$0																																																																																																																												
Materials & Supplies	0																																																																																																																												
Purchased Transportation	1,004,403																																																																																																																												
Other Operating Expenses	0																																																																																																																												
Total Operating Expenses	<u>\$1,004,403</u>																																																																																																																												
	\$0																																																																																																																												
Local Funds	\$0																																																																																																																												
State Funds	0																																																																																																																												
Federal Assistance	0																																																																																																																												
Total Capital Funds Expended	<u>\$0</u>																																																																																																																												
	\$0																																																																																																																												
Operating Expense	\$1,004.403																																																																																																																												
Capital Funding	\$0																																																																																																																												
Annual Passenger Miles	475,206																																																																																																																												
Annual Vehicle Revenue Miles	360,535																																																																																																																												
Annual Unlinked Trips	148,502																																																																																																																												
Average Weekday Unlinked Trips	475																																																																																																																												
Annual Vehicle Revenue Hours	30,419																																																																																																																												
Fixed Guideway Directional Route Miles	N/A																																																																																																																												
Total Fleet	18																																																																																																																												
Average Fleet Age in Years	3.6																																																																																																																												
Vehicles Operated in Maximum Service	16																																																																																																																												
Peak to Base Ratio	N/A																																																																																																																												
Percent Spares	12%																																																																																																																												
Operating Expense/Vehicle Revenue Mile	\$2.79																																																																																																																												
Operating Expense/Vehicle Revenue Hour	\$33.02																																																																																																																												
Operating Expense/Passenger Mile	\$2.11																																																																																																																												
Operating Expense/Unlinked Passenger Trip	\$6.76																																																																																																																												
Unlinked Passenger Trips/Vehicle Revenue M	0.41																																																																																																																												
Unlinked Passenger Trips/Vehicle Revenue H	4.88																																																																																																																												
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																																																																																																																											
<p>Sources of Operating Funds Expended</p> <table style="width: 100%; border-collapse: collapse;"> <tr><th colspan="2">Legend</th></tr> <tr><td style="width: 15px; background-color: black;"></td><td>Fares</td></tr> <tr><td style="width: 15px; background-color: gray;"></td><td>Federal</td></tr> <tr><td style="width: 15px; background-color: lightgray;"></td><td>State</td></tr> <tr><td style="width: 15px; background-color: white;"></td><td>Local</td></tr> <tr><td style="width: 15px; background-color: #ccc;"></td><td>Other</td></tr> </table>		Legend			Fares		Federal		State		Local		Other																																																																																																																
Legend																																																																																																																													
	Fares																																																																																																																												
	Federal																																																																																																																												
	State																																																																																																																												
	Local																																																																																																																												
	Other																																																																																																																												

Source: 1996 National Transit Database