

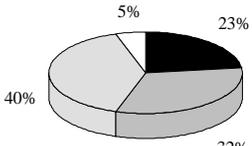
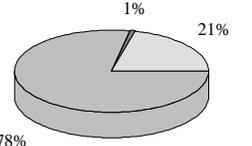
Yuba-Sutter Transit Authority Authority (HATA)

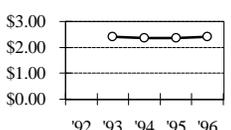
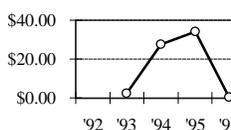
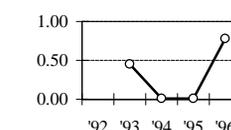
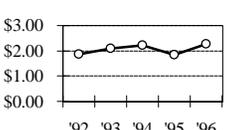
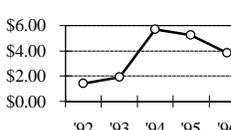
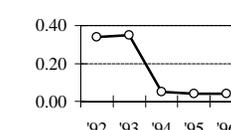
2100 B Street
Marysville, CA 95901
(916)634-6880

Chief Executive Officer: Keith E. Martin.
Transit Manager
ID Number: 9061

System Wide Information

Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Yuba City, CA	
Square Miles	28
Population	77,167
Population Ranking Out of 405 UZ's	274
Service Area Statistics	
Square Miles	426
Population	81,327
Service Consumption	
Annual Passenger Miles	2,229,053
Annual Unlinked Trips	266,177
Average Weekday Unlinked Trips	1,051
Average Saturday Unlinked Trips	25
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	548,936
Annual Vehicle Revenue Hours	33,498
Total Fleet	21
Vehicles Operated in Maximum Serv	16
Base Period Requirement	0
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	0 10
Demand Response	0 6
Total	0 16
Sources of Operating Funds Expended	
Passenger Fares	\$296,531
Local Funds	523,437
State Funds	0
Federal Assistance	409,999
Other Funds	64,431
Total Operating Funds Expended	\$1,294,398
Sources of Capital Funds Expended	
Local Funds	\$209,600
State Funds	15,000
Federal Assistance	794,725
Total Capital Funds Expended	\$1,019,325
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,294,398
Other Operating Expenses	0
Total Operating Expenses	\$1,294,398
Uses of Capital Funds	
	Rolling Stock Facilities and Other Total
Bus	\$152,836 \$866,489 \$1,019,325
Demand Respon	0 0 0
Total	\$152,836 \$866,489 \$1,019,325
<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p>Sources of Operating Funds Expended</p>  </div> <div style="text-align: center;"> <p>Sources of Capital Funds Expended</p>  </div> </div>	

Characteristics	Bus	Demand
Operating Expense	\$794,211	\$500,187
Capital Funding	\$1,019,325	\$0
Annual Passenger Miles	2,098,908	130,145
Annual Vehicle Revenue Miles	327,558	221,378
Annual Unlinked Trips	256,284	9,893
Average Weekday Unlinked Trips	1,017	34
Annual Vehicle Revenue Hours	20,859	12,639
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	9
Average Fleet Age in Years	1.3	7.0
Vehicles Operated in Maximum Service	10	6
Peak to Base Ratio	N/A	N/A
Percent Spares	20%	50%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.42	\$2.26
Operating Expense/Vehicle Revenue Hour	\$38.08	\$39.57
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.38	\$3.84
Operating Expense/Unlinked Passenger Trip	\$3.10	\$50.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.78	0.04
Unlinked Passenger Trips/Vehicle Revenue H	12.29	0.78
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database