

Central Contra Costa Transit Authority (County Connection)

2477 Arnold Industrial Way
Concord, CA 94520-5327
(510)676-1976

Chief Executive Officer: Robert C. Patrick, Jr.,
General Manager
ID Number: 9078

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																								
Urbanized Area (UZA) Statistics - 1990 Census San Francisco--Oakland, CA Square Miles 874 Population 3,629,516 Population Ranking Out of 405 UZA's 6	Sources of Operating Funds Expended Passenger Fares \$2,850,263 Local Funds 11,712,823 State Funds 902,196 Federal Assistance 904,121 Other Funds 495,993 Total Operating Funds Expended \$16,865,396	Operating Expense \$15,357,035 Capital Funding \$726,077 Annual Passenger Miles 20,431,971 Q Annual Vehicle Revenue Miles 3,323,879 Annual Unlinked Trips 4,995,592 Q Average Weekday Unlinked Trips 19,526 Q Annual Vehicle Revenue Hours 248,958 Fixed Guideway Directional Route Miles 0.0 Total Fleet 116 Average Fleet Age in Years 11.8 Vehicles Operated in Maximum Service 91 Peak to Base Ratio 1.9 Percent Spares 27%	Bus Response \$1,449,483 \$1,570,018 653,882 717,755 99,073 390 42,443 N/A 36 1.4 28 N/A 29%																																								
Service Area Statistics Square Miles 200 Population 450,000	Summary of Operating Expenses Salaries/Wages/Benefits \$11,255,512 Materials & Supplies 1,706,902 Purchased Transportation 1,449,483 Other Operating Expenses 2,394,621 Total Operating Expenses \$16,806,518	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.62 Operating Expense/Vehicle Revenue Hour \$61.69	\$2.02 \$34.15																																								
Service Consumption Annual Passenger Miles 21,085,853 Q Annual Unlinked Trips 5,094,665 Q Average Weekday Unlinked Trips 19,916 Q Average Saturday Unlinked Trips 4,252 Q Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$116,967 State Funds 343,724 Federal Assistance 1,835,404 Total Capital Funds Expended \$2,296,095	Cost Effectiveness Operating Expense/Passenger Mile \$0.75 Q Operating Expense/Unlinked Passenger Trip \$3.07 Q	\$2.22 \$14.63																																								
Service Supplied Annual Vehicle Revenue Miles 4,041,634 Annual Vehicle Revenue Hours 291,401 Total Fleet 152 Vehicles Operated in Maximum Service 119 Base Period Requirement 47	Uses of Capital Funds Bus \$1,474 Demand Responses 730,006 Total \$731,480	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mile 1.50 Q Unlinked Passenger Trips/Vehicle Revenue Hour 20.07 Q	0.14 2.33																																								
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">91</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">28</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">91</td> <td style="text-align: center;">28</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	91	0	Demand Response	0	28	Total	91	28	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$1,474</td> <td style="text-align: center;">\$724,603</td> <td style="text-align: center;">\$726,077</td> </tr> <tr> <td>Demand Responses</td> <td style="text-align: center;">730,006</td> <td style="text-align: center;">840,012</td> <td style="text-align: center;">1,570,018</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$731,480</td> <td style="text-align: center;">\$1,564,615</td> <td style="text-align: center;">\$2,296,095</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$1,474	\$724,603	\$726,077	Demand Responses	730,006	840,012	1,570,018	Total	\$731,480	\$1,564,615	\$2,296,095	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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