

Palm Springs-SunLine Transit Agency (SunBus)

32-505 Harry Oliver Trail
 Thousand Palms, CA 92276-0398
 (619)343-3456

Chief Executive Officer: Richard Cromwell, III.
 General Manager
 ID Number: 9079

System Wide Information

Modal Information

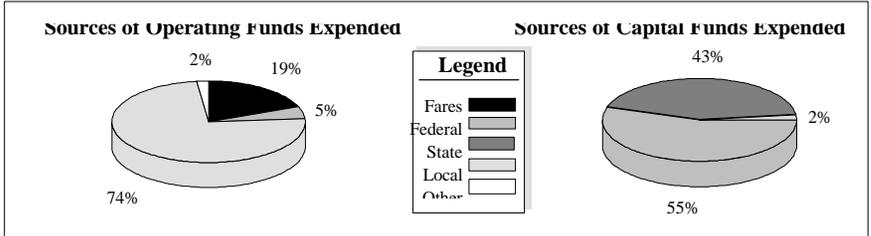
General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census Palm Springs, CA Square Miles 90 Population 129,025 Population Ranking Out of 405 UZ ¹ 178	Sources of Operating Funds Expended Passenger Fares \$1,734,496 Local Funds 6,887,900 State Funds 0 Federal Assistance 420,734 Other Funds 271,436 Total Operating Funds Expended <u>\$9,314,566</u>																												
Service Area Statistics Square Miles 266 Population 237,000	Summary of Operating Expenses Salaries/Wages/Benefits \$5,734,457 Materials & Supplies 1,131,401 Purchased Transportation 1,021,054 Other Operating Expenses 1,211,001 Total Operating Expenses <u>\$9,097,913</u>																												
Service Consumption Annual Passenger Miles 19,179,842 Annual Unlinked Trips 2,869,079 Average Weekday Unlinked Trips 8,898 Average Saturday Unlinked Trips 6,048 Average Sunday Unlinked Trips 4,767	Reconciling Cash Expenditures \$253,963																												
Service Supplied Annual Vehicle Revenue Miles 2,055,904 Annual Vehicle Revenue Hours 124,525 Total Fleet 57 Vehicles Operated in Maximum Serv 39 Base Period Requirement 21	Sources of Capital Funds Expended Local Funds \$54,177 State Funds 1,107,336 Federal Assistance 1,411,994 Total Capital Funds Expended <u>\$2,573,507</u>																												
Vehicles Operated in Maximum Service <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">27</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$2,573,507</td> <td style="text-align: center;">\$2,573,507</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">12</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;"><u>27</u></td> <td style="text-align: center;"><u>12</u></td> <td>Total</td> <td style="text-align: center;"><u>\$0</u></td> <td style="text-align: center;"><u>\$2,573,507</u></td> <td style="text-align: center;"><u>\$2,573,507</u></td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	27	0	Bus	\$0	\$2,573,507	\$2,573,507	Demand Response	0	12	Demand Respon	0	0	0	Total	<u>27</u>	<u>12</u>	Total	<u>\$0</u>	<u>\$2,573,507</u>	<u>\$2,573,507</u>	Uses of Capital Funds
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Characteristics	Bus	Demand Response
Operating Expense	\$8,076,859	\$1,021,054
Capital Funding	\$2,573,507	\$0
Annual Passenger Miles	18,374,586	805,256
Annual Vehicle Revenue Miles	1,602,179	453,725
Annual Unlinked Trips	2,809,218	59,861
Average Weekday Unlinked Trips	8,676	222
Annual Vehicle Revenue Hours	102,699	21,826
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	40	17
Average Fleet Age in Years	2.2	4.2
Vehicles Operated in Maximum Service	27	12
Peak to Base Ratio	1.3	N/A
Percent Spares	48%	42%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.04	\$2.25
Operating Expense/Vehicle Revenue Hour	\$78.65	\$46.78
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.44	\$1.27
Operating Expense/Unlinked Passenger Trip	\$2.88	\$17.06
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.75	0.13
Unlinked Passenger Trips/Vehicle Revenue H	27.35	2.74

Bus		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database