

## City of Visalia-Visalia City Coach

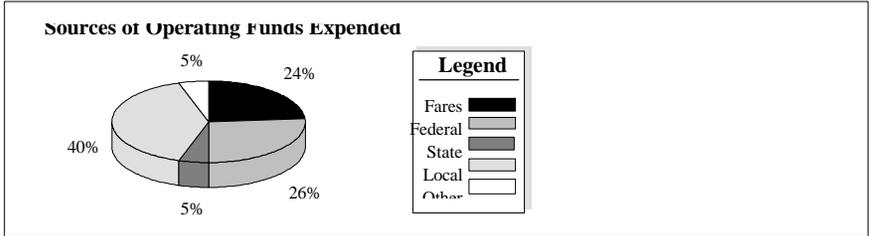
707 West Acequia  
 Visalia, CA 93291  
 (209)738-3305

Chief Executive Officer: Monty A. Cox.  
 Transit Manager  
 ID Number: 9091

### System Wide Information

### Modal Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>Visalia, CA</b>	
Square Miles	28
Population	83,594
Population Ranking Out of 405 UZ's	258
<b>Service Area Statistics</b>	
Square Miles	30
Population	89,390
<b>Service Consumption</b>	
Annual Passenger Miles	4,490,636
Annual Unlinked Trips	1,115,944
Average Weekday Unlinked Trips	3,965
Average Saturday Unlinked Trips	1,945
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	691,836
Annual Vehicle Revenue Hours	44,812
Total Fleet	27
Vehicles Operated in Maximum Serv	17
Base Period Requirement	9
<b>Vehicles Operated in Maximum Service</b>	
	<b>Directly Operated</b> <b>Purchased Transportation</b>
Bus	0                      12
Demand Response	0                      5
<b>Total</b>	<b>0                      17</b>
	<b>Rolling Stock</b> <b>Facilities and Other</b> <b>Total</b>
Bus	\$394,098              \$0                      \$394,098
Demand Respon	0                      0                      0
<b>Total</b>	<b>\$394,098              \$0                      \$394,098</b>
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$421,651
Local Funds	686,379
State Funds	92,935
Federal Assistance	445,682
Other Funds	89,135
<b>Total Operating Funds Expended</b>	<b>\$1,735,782</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,735,782
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$1,735,782</b>
Reconciling Cash Expenditures	\$0
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	0
Federal Assistance	394,098
<b>Total Capital Funds Expended</b>	<b>\$394,098</b>
<b>Uses of Capital Funds</b>	
Bus	\$394,098
Demand Respon	0
<b>Total</b>	<b>\$394,098</b>



Characteristics	Bus	Demand Response
Operating Expense	\$1,388,626	\$347,156
Capital Funding	\$394,098	\$0
Annual Passenger Miles	4,334,316	156,320
Annual Vehicle Revenue Miles	552,772	139,064
Annual Unlinked Trips	1,083,060	32,884
Average Weekday Unlinked Trips	3,847	118
Annual Vehicle Revenue Hours	35,852	8,960
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	21	6
Average Fleet Age in Years	6.6	4.4
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.3	N/A
Percent Spares	75%	20%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.51	\$2.50
Operating Expense/Vehicle Revenue Hour	\$38.73	\$38.75
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.32	\$2.22
Operating Expense/Unlinked Passenger Trip	\$1.28	\$10.56
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.96	0.24
Unlinked Passenger Trips/Vehicle Revenue H	30.21	3.67
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
<b>Demand Response</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

Source: 1996 National Transit Database