City of Fairfield- Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Gerald R. Davis,
Interim City Manager
ID Number: 9092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Fairfield, CA

Square Miles	41
Population	99,964
Population Ranking Out of 405 UZA	225

Service Area Statistics

Square Miles	28
Population	105,000

Service Consumption

Annual Passenger Miles	3,036,541
Annual Unlinked Trips	789,806
Average Weekday Unlinked Trips	2,862
Average Saturday Unlinked Trips	1,186
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	751,464
Annual Vehicle Revenue Hours	45,896
Total Fleet	29
Vehicles Operated in Maximum Serv	21
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	3
Total	**0**	**21**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$461,704
Local Funds	0
State Funds	634,224
Federal Assistance	800,000
Other Funds	274,333
Total Operating Funds Expended	**$2,170,261**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	2,170,261
Other Operating Expenses	0
Total Operating Expenses	**$2,170,261**
Reconciling Cash Expenditures	$0

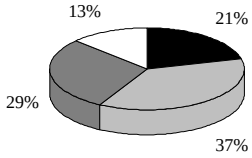
Sources of Capital Funds Expended

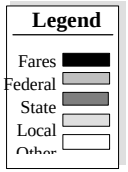
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0
Demand Respon	0	0	0
Total	**$0**	**$0**	**$0**

Sources of Operating Funds Expended





Modal Information

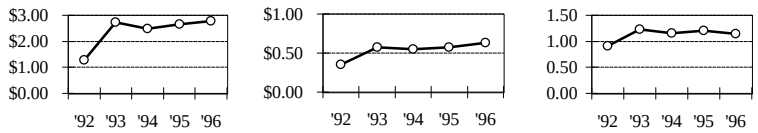
Characteristics

	Bus	Demand Response
Operating Expense	$1,892,024	$278,237
Capital Funding	$0	$0
Annual Passenger Miles	3,007,901	28,640
Annual Vehicle Revenue Miles	678,770	72,694
Annual Unlinked Trips	771,242	18,564
Average Weekday Unlinked Trips	2,791	71
Annual Vehicle Revenue Hours	39,884	6,012
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	24	5
Average Fleet Age in Years	8.3	7.0
Vehicles Operated in Maximum Service	18	3
Peak to Base Ratio	1.3	N/A
Percent Spares	33%	67%

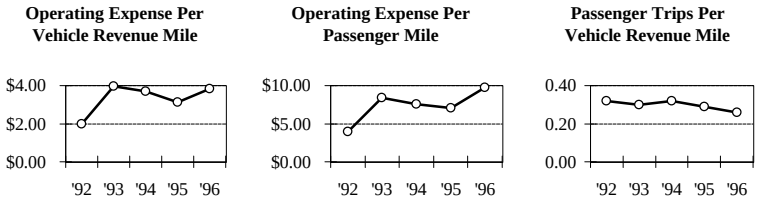
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.79	$3.83
Operating Expense/Vehicle Revenue Hour	$47.44	$46.28
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.63	$9.71
Operating Expense/Unlinked Passenger Trip	$2.45	$14.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.14	0.26
Unlinked Passenger Trips/Vehicle Revenue H	19.34	3.09

Bus



Demand Response



Source: 1996 National Transit Database