

## San Diego Regional Transportation Service (SANDAG)

401 B Street  
San Diego, CA 92101  
(619)595-5324

Chief Executive Officer: Kenneth E. Sulzer,  
Executive Director  
ID Number: 9095

### System Wide Information

### Modal Information

#### General Information

<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>San Diego, CA</b>	
Square Miles	690
Population	2,348,417
Population Ranking Out of 405 UZA's	11
<b>Service Area Statistics</b>	
Square Miles	902
Population	1,853,315
<b>Service Consumption</b>	
Annual Passenger Miles	56,955,750
Annual Unlinked Trips	10,745,025
Average Weekday Unlinked Trips	35,112
Average Saturday Unlinked Trips	19,008
Average Sunday Unlinked Trips	15,154
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	8,540,549 Q
Annual Vehicle Revenue Hours	576,664
Total Fleet	327
Vehicles Operated in Maximum Service	273
Base Period Requirement	125

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	156
Vanpool	0	59
Demand Response	0	58
<b>Total</b>	<b>0</b>	<b>273</b>

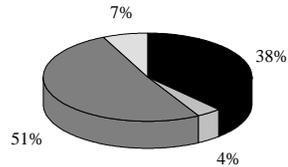
#### Financial Information

<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$8,074,385 Q
Local Funds	1,411,868 Q
State Funds	10,680,059 Q
Federal Assistance	767,543 Q
Other Funds	115,761 Q
<b>Total Operating Funds Expended</b>	<b>\$21,049,616 Q</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	20,200,335 Q
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$20,200,335 Q</b>
Reconciling Cash Expenditures	\$476,356
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$0
State Funds	157,587
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$157,587</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$157,587	\$0	\$157,587
Vanpool	0	0	0
Demand Response	0	0	0
<b>Total</b>	<b>\$157,587</b>	<b>\$0</b>	<b>\$157,587</b>

#### Sources of Operating Funds Expended



#### Legend

Fares	
Federal	
State	
Local	
Other	

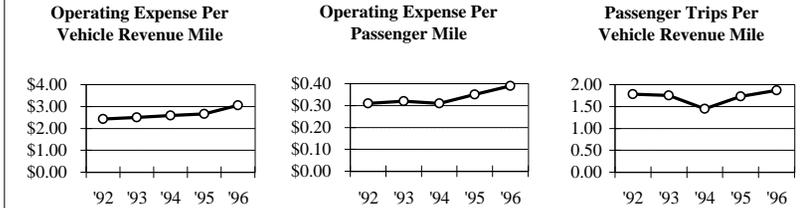
#### Characteristics

	Demand		
	Bus	Response	Vanpool
Operating Expense	\$16,375,140 Q	\$3,665,048	\$160,147
Capital Funding	\$157,587	\$0	\$0
Annual Passenger Miles	41,751,820	2,032,735	13,171,195
Annual Vehicle Revenue Miles	5,366,853	1,691,301 Q	1,482,395
Annual Unlinked Trips	10,054,051	265,789	425,185
Average Weekday Unlinked Trips	32,638	863	1,611
Annual Vehicle Revenue Hours	433,251	109,900	33,513
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	191	77	59
Average Fleet Age in Years	7.6	1.5	1.4
Vehicles Operated in Maximum Service	156	58	59
Peak to Base Ratio	1.0	N/A	N/A
Percent Spares	22%	33%	0%

#### Performance Measures

<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$3.05 Q	\$2.17 Q	\$0.11
Operating Expense/Vehicle Revenue Hour	\$37.80 Q	\$33.35	\$4.78
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.39 Q	\$1.80	\$0.01
Operating Expense/Unlinked Passenger Trip	\$1.63 Q	\$13.79	\$0.38
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue Mile	1.87	0.16 Q	0.29
Unlinked Passenger Trips/Vehicle Revenue Ho	23.21	2.42	12.69

#### Bus



#### Demand Response

