

## Phoenix-City of Scottsdale Transit Department (Scottsdale)

7447 East Indian School Road #205  
 Scottsdale, AZ 85251  
 (602)994-2539

Chief Executive Officer: Steven M. Hogan.  
 General Manager, Transportation  
 ID Number: 9131

### System Wide Information

### Modal Information

| General Information   | Financial Information  | Characteristics   |                                  |                          |                      |                      |       |     |   |     |          |          |  |  |
|---|--|---|----------------------------------|--------------------------|----------------------|----------------------|-------|-----|---|-----|----------|----------|--|--|
| <b>Urbanized Area (UZA) Statistics - 1990 Census</b><br><b>Phoenix, AZ</b><br>Square Miles 741<br>Population 2,006,239<br>Population Ranking Out of 405 UZ's 14   | <b>Sources of Operating Funds Expended</b><br>Passenger Fares \$124,304<br>Local Funds 769,307<br>State Funds 0<br>Federal Assistance 0<br>Other Funds 0<br><b>Total Operating Funds Expended \$893,611</b>  | <b>Bus</b><br>Operating Expense \$893,611<br>Capital Funding \$67,200<br>Annual Passenger Miles 1,703,380<br>Annual Vehicle Revenue Miles 451,951<br>Annual Unlinked Trips 213,898<br>Average Weekday Unlinked Trips 767<br>Annual Vehicle Revenue Hours 25,817<br>Fixed Guideway Directional Route Miles 0.0<br>Total Fleet 13<br>Average Fleet Age in Years 2.8<br>Vehicles Operated in Maximum Service 7<br>Peak to Base Ratio 1.0<br>Percent Spares 86% |                                  |                          |                      |                      |       |     |   |     |          |          |  |  |
| <b>Service Area Statistics</b><br>Square Miles 45<br>Population 137,000   | <b>Summary of Operating Expenses</b><br>Salaries/Wages/Benefits \$0<br>Materials & Supplies 0<br>Purchased Transportation 893,611<br>Other Operating Expenses 0<br><b>Total Operating Expenses \$893,611</b>   | <b>Performance Measures</b><br><b>Service Efficiency</b><br>Operating Expense/Vehicle Revenue Mile \$1.98<br>Operating Expense/Vehicle Revenue Hour \$34.61   |                                  |                          |                      |                      |       |     |   |     |          |          |  |  |
| <b>Service Consumption</b><br>Annual Passenger Miles 1,703,380<br>Annual Unlinked Trips 213,898<br>Average Weekday Unlinked Trips 767<br>Average Saturday Unlinked Trips 360<br>Average Sunday Unlinked Trips 0   | <b>Sources of Capital Funds Expended</b><br>Local Funds \$13,400<br>State Funds 0<br>Federal Assistance 53,800<br><b>Total Capital Funds Expended \$67,200</b>   | <b>Cost Effectiveness</b><br>Operating Expense/Passenger Mile \$0.52<br>Operating Expense/Unlinked Passenger Trip \$4.18  |                                  |                          |                      |                      |       |     |   |     |          |          |  |  |
| <b>Service Supplied</b><br>Annual Vehicle Revenue Miles 451,951<br>Annual Vehicle Revenue Hours 25,817<br>Total Fleet 13<br>Vehicles Operated in Maximum Serv 7<br>Base Period Requirement 7  | <b>Uses of Capital Funds</b><br><table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Directly Operated Transportation</th> <th style="width: 15%;">Purchased Transportation</th> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">7</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$67,200</td> <td style="text-align: center;">\$67,200</td> </tr> </tbody> </table> |   | Directly Operated Transportation | Purchased Transportation | Rolling Stock        | Facilities and Other | Total | Bus | 0 | 7   | \$0      | \$67,200 | \$67,200   | <b>Service Effectiveness</b><br>Unlinked Passenger Trips/Vehicle Revenue M 0.47<br>Unlinked Passenger Trips/Vehicle Revenue H 8.29 |
|   | Directly Operated Transportation   | Purchased Transportation  | Rolling Stock                    | Facilities and Other     | Total                |                      |       |     |   |     |          |          |  |  |
| Bus   | 0  | 7   | \$0                              | \$67,200                 | \$67,200             |                      |       |     |   |     |          |          |  |  |
| <b>Vehicles Operated in Maximum Service</b><br><table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%;">Directly Operated Transportation</th> <th style="width: 15%;">Purchased Transportation</th> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">7</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$67,200</td> <td style="text-align: center;">\$67,200</td> </tr> </tbody> </table> |  | Directly Operated Transportation  | Purchased Transportation         | Rolling Stock            | Facilities and Other | Total                | Bus   | 0   | 7 | \$0 | \$67,200 | \$67,200 | <div style="display: flex; justify-content: space-around;"> <div style="width: 30%;"> <p><b>Operating Expense Per Vehicle Revenue Mile</b></p> </div> <div style="width: 30%;"> <p><b>Operating Expense Per Passenger Mile</b></p> </div> <div style="width: 30%;"> <p><b>Passenger Trips Per Vehicle Revenue Mile</b></p> </div> </div> |  |
|   | Directly Operated Transportation   | Purchased Transportation  | Rolling Stock                    | Facilities and Other     | Total                |                      |       |     |   |     |          |          |  |  |
| Bus   | 0  | 7   | \$0                              | \$67,200                 | \$67,200             |                      |       |     |   |     |          |          |  |  |
| <div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <p><b>Sources of Operating Funds Expended</b></p> </div> <div style="width: 45%;"> <p><b>Sources of Capital Funds Expended</b></p> </div> </div>  |  |   |                                  |                          |                      |                      |       |     |   |     |          |          |  |  |

Source: 1996 National Transit Database