

## Maricopa County Special Transportation Services (STS)

3335 West Durango Street  
 Phoenix, AZ 85009  
 (602)506-5911

Chief Executive Officer: Rich Marshall,  
 Director  
 ID Number: 9132

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics	Demand Response														
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Phoenix, AZ</b> Square Miles 741 Population 2,006,239 Population Ranking Out of 405 UZ's 14	<b>Sources of Operating Funds Expended</b> Passenger Fares \$48,604 Local Funds 590,957 State Funds 0 Federal Assistance 251,534 Other Funds 0 <b>Total Operating Funds Expended \$891,095</b>	<b>Operating Expense</b> \$891.095 <b>Capital Funding</b> \$0 Annual Passenger Miles 1,036,762 Annual Vehicle Revenue Miles 675,027 Annual Unlinked Trips 136,416 Average Weekday Unlinked Trips 546 Annual Vehicle Revenue Hours 52,757 Fixed Guideway Directional Route Miles N/A Total Fleet 70 Average Fleet Age in Years 4.4 Vehicles Operated in Maximum Service 48 Peak to Base Ratio N/A Percent Spares 46%	<b>Demand Response</b> Operating Expense/Vehicle Revenue Mile \$1.32 Operating Expense/Vehicle Revenue Hour \$16.89														
<b>Service Area Statistics</b> Square Miles 416 Population 996,166	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 891,095 Other Operating Expenses 0 <b>Total Operating Expenses \$891,095</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Passenger Mile \$0.86 Operating Expense/Unlinked Passenger Trip \$6.53	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.86 Operating Expense/Unlinked Passenger Trip \$6.53														
<b>Service Consumption</b> Annual Passenger Miles 1,036,762 Annual Unlinked Trips 136,416 Average Weekday Unlinked Trips 546 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	<b>Sources of Capital Funds Expended</b> Local Funds \$0 State Funds 0 Federal Assistance 0 <b>Total Capital Funds Expended \$0</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue M 0.20 Unlinked Passenger Trips/Vehicle Revenue H 2.59	<b>Operating Expense Per Vehicle Revenue Mile</b> 														
<b>Service Supplied</b> Annual Vehicle Revenue Miles 675,027 Annual Vehicle Revenue Hours 52,757 Total Fleet 70 Vehicles Operated in Maximum Serv 48 Base Period Requirement 0	<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$0 Total \$0	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 														
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Demand Respon</th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">48</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Demand Respon	Rolling Stock	Facilities and Other	Total	Demand Response	0	48	\$0	\$0	\$0	\$0	<div style="border: 1px solid black; padding: 5px;"> <b>Sources of Operating Funds Expended</b>  </div>		
	Directly Operated	Purchased Transportation	Demand Respon	Rolling Stock	Facilities and Other	Total											
Demand Response	0	48	\$0	\$0	\$0	\$0											

Source: 1996 National Transit Database