

San Francisco-CalTrain Peninsula Corridor Joint Powers Board (CalTrain)

1250 San Carlos Avenue
 San Carlos, CA 94070-1306
 (415)508-6200

Chief Executive Officer: Gerald T. Haugh.
 Executive Director
 ID Number: 9134

System Wide Information

Modal Information

General Information	Financial Information						
Urbanized Area (UZA) Statistics - 1990 Census							
San Francisco--Oakland, CA							
Square Miles	874						
Population	3,629,516						
Population Ranking Out of 405 UZAs	6						
Other UZA's Served:	23						
Service Area Statistics							
Square Miles	425						
Population	3,690,367						
Service Consumption							
Annual Passenger Miles	136,376,613						
Annual Unlinked Trips	6,127,072						
Average Weekday Unlinked Trips	21,318						
Average Saturday Unlinked Trips	8,153						
Average Sunday Unlinked Trips	4,749						
Service Supplied							
Annual Vehicle Revenue Miles	3,781,032						
Annual Vehicle Revenue Hours	115,724						
Total Fleet	93						
Vehicles Operated in Maximum Serv	82						
Base Period Requirement	16						
Vehicles Operated in Maximum Service							
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Directly Operated Transportation</th> <th style="text-align: left;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">82</td> </tr> </tbody> </table>	Directly Operated Transportation	Purchased Transportation	0	82		
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Commuter Rail	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Rolling Stock</th> <th style="text-align: left;">Facilities and Other</th> <th style="text-align: left;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$8,686,897</td> <td style="text-align: center;">\$8,686,897</td> </tr> </tbody> </table>	Rolling Stock	Facilities and Other	Total	\$0	\$8,686,897	\$8,686,897
Rolling Stock	Facilities and Other	Total					
\$0	\$8,686,897	\$8,686,897					
Sources of Operating Funds Expended							
Sources of Capital Funds Expended							

Characteristics	Commuter Rail		
Operating Expense	\$42,944,898		
Capital Funding	\$8,686,897		
Annual Passenger Miles	136,376,613		
Annual Vehicle Revenue Miles	3,781,032		
Annual Unlinked Trips	6,127,072		
Average Weekday Unlinked Trips	21,318		
Annual Vehicle Revenue Hours	115,724		
Fixed Guideway Directional Route Miles	153.6		
Total Fleet	93		
Average Fleet Age in Years	10.9		
Vehicles Operated in Maximum Service	82		
Peak to Base Ratio	4.1		
Percent Spares	13%		
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$11.36		
Operating Expense/Vehicle Revenue Hour	\$371.10		
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.31		
Operating Expense/Unlinked Passenger Trip	\$7.01		
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	1.62		
Unlinked Passenger Trips/Vehicle Revenue H	52.95		
Commuter Rail			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
Sources of Operating Funds Expended		Sources of Capital Funds Expended	

Source: 1996 National Transit Database