

Phoenix-Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972
Sun City, AZ 85372
(602)977-8363

Chief Executive Officer: Dale R. Shocklev,
President
ID Number: 9135

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response														
Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking Out of 405 UZ's 14	Sources of Operating Funds Expended Passenger Fares \$119,377 Local Funds 175,000 State Funds 0 Federal Assistance 24,000 Other Funds 278,442 Total Operating Funds Expended \$596,819	Operating Expense Capital Funding \$596,819 Annual Passenger Miles 203,554 Annual Vehicle Revenue Miles 270,089 Annual Unlinked Trips 79,825 Average Weekday Unlinked Trips 255 Annual Vehicle Revenue Hours 25,182 Fixed Guideway Directional Route Miles N/A Total Fleet 14 Average Fleet Age in Years 3.5 Vehicles Operated in Maximum Service 14 Peak to Base Ratio N/A Percent Spares 0%	Demand Response Operating Expense Per Vehicle Revenue Mile Operating Expense Per Passenger Mile Passenger Trips Per Vehicle Revenue Mile														
Service Area Statistics Square Miles 28 Population 65,899	Summary of Operating Expenses Salaries/Wages/Benefits \$398,289 Materials & Supplies 34,564 Purchased Transportation 0 Other Operating Expenses 163,966 Total Operating Expenses \$596,819	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.21 Operating Expense/Vehicle Revenue Hour \$23.70	Operating Expense Per Vehicle Revenue Mile \$3.00 \$2.00 \$1.00 \$0.00 '92 '93 '94 '95 '96														
Service Consumption Annual Passenger Miles 203,554 Annual Unlinked Trips 79,825 Average Weekday Unlinked Trips 255 Average Saturday Unlinked Trips 150 Average Sunday Unlinked Trips 106	Total Operating Funds Expended Reconciling Cash Expenditures \$0	Cost Effectiveness Operating Expense/Passenger Mile \$2.93 Operating Expense/Unlinked Passenger Trip \$7.48	Operating Expense Per Passenger Mile \$3.00 \$2.00 \$1.00 \$0.00 '92 '93 '94 '95 '96														
Service Supplied Annual Vehicle Revenue Miles 270,089 Annual Vehicle Revenue Hours 25,182 Total Fleet 14 Vehicles Operated in Maximum Serv 14 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.30 Unlinked Passenger Trips/Vehicle Revenue H 3.17	Passenger Trips Per Vehicle Revenue Mile 0.40 0.20 0.00 '92 '93 '94 '95 '96														
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Demand Respon</th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">14</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Demand Respon	Rolling Stock	Facilities and Other	Total	Demand Response	14	0	\$0	\$0	\$0	\$0	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$0 Total \$0	Demand Response Operating Expense Per Vehicle Revenue Mile Operating Expense Per Passenger Mile Passenger Trips Per Vehicle Revenue Mile	
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Sources of Operating Funds Expended <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; height: 10px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #999999;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #666666;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #333333;"></td> <td>Other</td> </tr> </tbody> </table>				Legend			Fares		Federal		State		Local		Other		
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Source: 1996 National Transit Database