

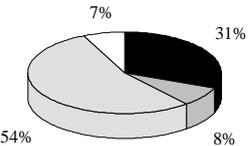
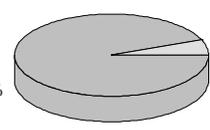
Phoenix-Regional Public Transportation Authority (RPTA)

302 North First Avenue
Phoenix, AZ 85003
(602)262-7242

Chief Executive Officer: G. Kenneth Driggs.
Executive Director
ID Number: 9136

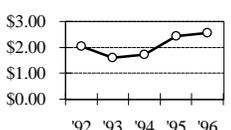
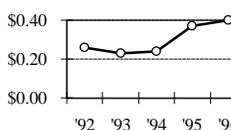
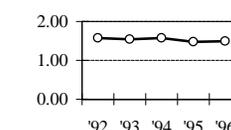
System Wide Information

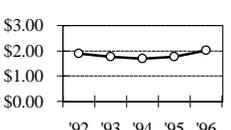
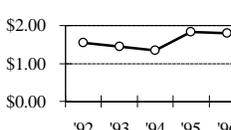
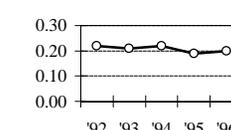
Modal Information

General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census Phoenix, AZ Square Miles 741 Population 2,006,239 Population Ranking Out of 405 UZ ¹ 14	Sources of Operating Funds Expended Passenger Fares \$2,474,516 Local Funds 4,283,289 State Funds 0 Federal Assistance 630,116 Other Funds 471,785 Total Operating Funds Expended \$7,859,706																												
Service Area Statistics Square Miles 183 Population 689,035	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 6,928,547 Other Operating Expenses 0 Total Operating Expenses \$6,928,547																												
Service Consumption Annual Passenger Miles 12,019,380 Annual Unlinked Trips 2,760,715 Average Weekday Unlinked Trips 10,083 Average Saturday Unlinked Trips 3,451 Average Sunday Unlinked Trips 214	Total Operating Funds Expended Reconciling Cash Expenditures \$0																												
Service Supplied Annual Vehicle Revenue Miles 2,993,665 Annual Vehicle Revenue Hours 195,588 Total Fleet 100 Vehicles Operated in Maximum Serv 79 Base Period Requirement 33	Sources of Capital Funds Expended Local Funds \$42,667 State Funds 0 Federal Assistance 705,888 Total Capital Funds Expended \$748,555																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">40</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">39</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">79</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	0	40	Demand Response	0	39	Total	0	79	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$748,555</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$748,555</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$748,555</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$748,555</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$748,555	\$0	\$748,555	Demand Respon	0	0	0	Total	\$748,555	\$0	\$748,555
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Sources of Operating Funds Expended 	Sources of Capital Funds Expended 																												

Characteristics	Bus	Demand Response
Operating Expense	\$4,246,546	\$2,682,001
Capital Funding	\$748,555	\$0
Annual Passenger Miles	10,528,492	1,490,888
Annual Vehicle Revenue Miles	1,661,017	1,332,648
Annual Unlinked Trips	2,492,573	268,142
Average Weekday Unlinked Trips	9,185	898
Annual Vehicle Revenue Hours	104,497	91,091
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	47
Average Fleet Age in Years	10.0	2.4
Vehicles Operated in Maximum Service	40	39
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	21%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.56	\$2.01
Operating Expense/Vehicle Revenue Hour	\$40.64	\$29.44
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.40	\$1.80
Operating Expense/Unlinked Passenger Trip	\$1.70	\$10.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.50	0.20
Unlinked Passenger Trips/Vehicle Revenue H	23.85	2.94

Bus		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 

Demand Response		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 

Source: 1996 National Transit Database