

# Livermore/Amador Valley Transit Authority (Wheel)

1362 Rutan Court  
Livermore, CA 94550  
(510)455-7555

Chief Executive Officer: Virendra K. Sood.  
General Manager  
ID Number: 9144

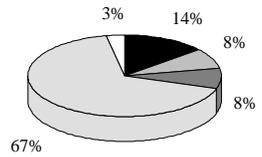
## System Wide Information

## Modal Information

General Information	Financial Information			
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>				
<b>San Francisco--Oakland, CA</b>				
Square Miles	874			
Population	3,629,516			
Population Ranking Out of 405 UZ's	6			
<b>Service Area Statistics</b>				
Square Miles	40			
Population	145,500			
<b>Service Consumption</b>				
Annual Passenger Miles	4,922,382			
Annual Unlinked Trips	1,011,523			
Average Weekday Unlinked Trips	3,580			
Average Saturday Unlinked Trips	1,462			
Average Sunday Unlinked Trips	518			
<b>Service Supplied</b>				
Annual Vehicle Revenue Miles	1,300,612			
Annual Vehicle Revenue Hours	83,072			
Total Fleet	51			
Vehicles Operated in Maximum Serv	32			
Base Period Requirement	12			
<b>Vehicles Operated in Maximum Service</b>				
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>		
Bus	0	27		
Demand Response	0	5		
<b>Total</b>	<b>0</b>	<b>32</b>		
<b>Sources of Operating Funds Expended</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	\$3,490,787	\$296,740	\$3,787,527	
Demand Respon	4,592	0	4,592	
<b>Total</b>	<b>\$3,495,379</b>	<b>\$296,740</b>	<b>\$3,792,119</b>	
<b>Sources of Capital Funds Expended</b>				
Local Funds	\$757,958			
State Funds	19,433			
Federal Assistance	3,014,728			
<b>Total Capital Funds Expended</b>	<b>\$3,792,119</b>			
<b>Summary of Operating Expenses</b>				
Salaries/Wages/Benefits	\$0			
Materials & Supplies	0			
Purchased Transportation	4,577,680			
Other Operating Expenses	0			
<b>Total Operating Expenses</b>	<b>\$4,577,680</b>			
<b>Total Operating Funds Expended</b>				
		<b>\$4,577,680</b>		
<b>Reconciling Cash Expenditures</b>		\$0		

Characteristics	Bus	Demand Response
Operating Expense	\$4,302,653	\$275,027
Capital Funding	\$3,787,527	\$4,592
Annual Passenger Miles	4,774,322	148,060
Annual Vehicle Revenue Miles	1,146,887	153,725
Annual Unlinked Trips	989,390	22,133
Average Weekday Unlinked Trips	3,502	78
Annual Vehicle Revenue Hours	71,321	11,751
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	46	5
Average Fleet Age in Years	4.4	4.0
Vehicles Operated in Maximum Service	27	5
Peak to Base Ratio	2.2	N/A
Percent Spares	70%	0%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.75	\$1.79
Operating Expense/Vehicle Revenue Hour	\$60.33	\$23.40
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.90	\$1.86
Operating Expense/Unlinked Passenger Trip	\$4.35	\$12.43
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	0.86	0.14
Unlinked Passenger Trips/Vehicle Revenue H	13.87	1.88
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
<b>Demand Response</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

