

## LA-Foothill Transit Zone

100 North Barranca Avenue  
West Covina, CA 91791-1600  
(818)967-3147

Chief Executive Officer: Julie M. Austin,  
Executive Director  
ID Number: 9146

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics																																																
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Los Angeles, CA</b> Square Miles 1,966 Population 11,402,946 Population Ranking Out of 405 UZ's 2	<b>Sources of Operating Funds Expended</b> Passenger Fares \$11,680,220 Local Funds 12,984,061 State Funds 0 Federal Assistance 3,588,471 Other Funds 1,204,123 <b>Total Operating Funds Expended \$29,456,875</b>	<b>Bus</b> Operating Expense \$27,310,599 Capital Funding \$9,489,788 Annual Passenger Miles 123,592,348 Annual Vehicle Revenue Miles 8,427,862 Annual Unlinked Trips 13,464,204 Average Weekday Unlinked Trips 46,001 Annual Vehicle Revenue Hours 482,442 Fixed Guideway Directional Route Miles 24.0 Total Fleet 241 Average Fleet Age in Years 5.5 Vehicles Operated in Maximum Service 212 Peak to Base Ratio 2.5 Percent Spares 14%																																																
<b>Service Area Statistics</b> Square Miles 293 Population 1,344,166	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 27,310,599 Other Operating Expenses 0 <b>Total Operating Expenses \$27,310,599</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$3.24 Operating Expense/Vehicle Revenue Hour \$56.61																																																
<b>Service Consumption</b> Annual Passenger Miles 123,592,348 Annual Unlinked Trips 13,464,204 Average Weekday Unlinked Trips 46,001 Average Saturday Unlinked Trips 19,590 Average Sunday Unlinked Trips 12,569	<b>Total Operating Funds Expended</b> Reconciling Cash Expenditures \$2,146,276	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.22 Operating Expense/Unlinked Passenger Trip \$2.03																																																
<b>Service Supplied</b> Annual Vehicle Revenue Miles 8,427,862 Annual Vehicle Revenue Hours 482,442 Total Fleet 241 Vehicles Operated in Maximum Serv 212 Base Period Requirement 85	<b>Sources of Capital Funds Expended</b> Local Funds \$4,641,149 State Funds 0 Federal Assistance 4,848,639 <b>Total Capital Funds Expended \$9,489,788</b>	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue M 1.60 Unlinked Passenger Trips/Vehicle Revenue H 27.91																																																
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">212</td> <td>Bus</td> <td style="text-align: center;">\$6,789,114</td> <td style="text-align: center;">\$2,700,674</td> <td style="text-align: center;">\$9,489,788</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	0	212	Bus	\$6,789,114	\$2,700,674	\$9,489,788	<b>Uses of Capital Funds</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$6,789,114</td> <td style="text-align: center;">\$2,700,674</td> <td style="text-align: center;">\$9,489,788</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$6,789,114	\$2,700,674	\$9,489,788	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">'92</td> <td style="text-align: center;">\$2.80</td> <td style="text-align: center;">\$0.22</td> <td style="text-align: center;">1.60</td> </tr> <tr> <td style="text-align: center;">'93</td> <td style="text-align: center;">\$2.80</td> <td style="text-align: center;">\$0.22</td> <td style="text-align: center;">1.60</td> </tr> <tr> <td style="text-align: center;">'94</td> <td style="text-align: center;">\$2.80</td> <td style="text-align: center;">\$0.22</td> <td style="text-align: center;">1.60</td> </tr> <tr> <td style="text-align: center;">'95</td> <td style="text-align: center;">\$2.80</td> <td style="text-align: center;">\$0.22</td> <td style="text-align: center;">1.60</td> </tr> <tr> <td style="text-align: center;">'96</td> <td style="text-align: center;">\$2.80</td> <td style="text-align: center;">\$0.22</td> <td style="text-align: center;">1.60</td> </tr> </tbody> </table>			Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	'92	\$2.80	\$0.22	1.60	'93	\$2.80	\$0.22	1.60	'94	\$2.80	\$0.22	1.60	'95	\$2.80	\$0.22	1.60	'96	\$2.80	\$0.22	1.60
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																												
Bus	0	212	Bus	\$6,789,114	\$2,700,674	\$9,489,788																																												
	Rolling Stock	Facilities and Other	Total																																															
Bus	\$6,789,114	\$2,700,674	\$9,489,788																																															
Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																																															
'92	\$2.80	\$0.22	1.60																																															
'93	\$2.80	\$0.22	1.60																																															
'94	\$2.80	\$0.22	1.60																																															
'95	\$2.80	\$0.22	1.60																																															
'96	\$2.80	\$0.22	1.60																																															
<b>Sources of Operating Funds Expended</b>		<b>Sources of Capital Funds Expended</b>																																																

Source: 1996 National Transit Database