

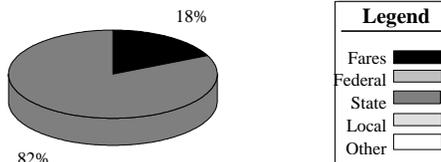
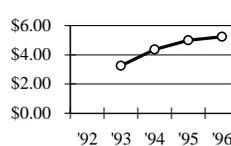
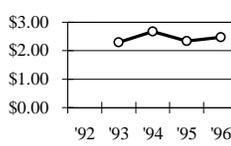
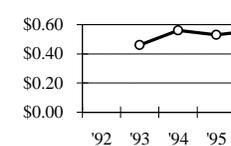
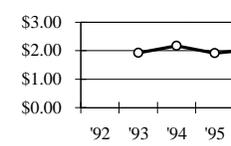
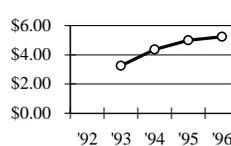
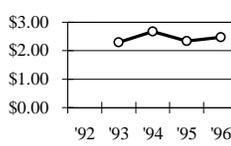
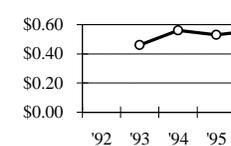
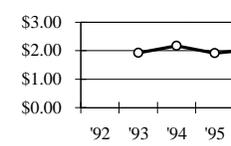
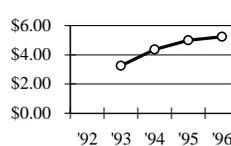
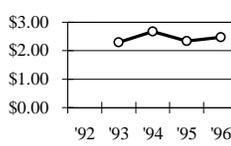
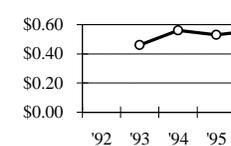
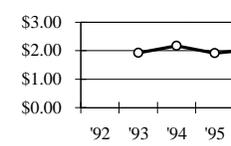
City of Los Angeles Department of Transportation

221 North Figueroa
Los Angeles, CA 90012
(213)580-1182

Chief Executive Officer: Robert R. Yates,
General Manager
ID Number: 9147

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand												
Urbanized Area (UZA) Statistics - 1990 Census Los Angeles, CA Square Miles 1,966 Population 11,402,946 Population Ranking Out of 405 UZA: 2	Sources of Operating Funds Expended Passenger Fares \$4,012,063 Local Funds 0 State Funds 17,730,108 Federal Assistance 0 Other Funds 0 Total Operating Funds Expended \$21,742,171	Operating Expense \$12,319,109 Capital Funding \$0 Annual Passenger Miles 22,154,212 Q Annual Vehicle Revenue Miles 2,350,053 Annual Unlinked Trips 5,447,437 Q Average Weekday Unlinked Trips 19,385 Q Annual Vehicle Revenue Hours 200,308 Fixed Guideway Directional Route Miles 1.2 Total Fleet 135 Average Fleet Age in Years 6.3 Vehicles Operated in Maximum Service 105 Peak to Base Ratio 2.6 Percent Spares 29%	Bus Response \$8,581,698 \$0 4,183,413 3,471,559 1,133,414 3,387 217,491 N/A 97 4.4 89 N/A 9%												
Service Area Statistics Square Miles 4,070 Population 8,626,600	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 20,900,807 Other Operating Expenses 0 Total Operating Expenses \$20,900,807	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$5.24 Operating Expense/Vehicle Revenue Hour \$61.50	Cost Effectiveness Operating Expense/Passenger Mile \$0.56 Q Operating Expense/Unlinked Passenger Trip \$2.26 Q												
Service Consumption Annual Passenger Miles 26,337,625 Q Annual Unlinked Trips 6,580,851 Q Average Weekday Unlinked Trips 22,772 Q Average Saturday Unlinked Trips 8,068 Q Average Sunday Unlinked Trips 3,582 Q	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mil 2.32 Q Unlinked Passenger Trips/Vehicle Revenue Ho 27.20 Q													
Service Supplied Annual Vehicle Revenue Miles 5,821,612 Annual Vehicle Revenue Hours 417,799 Total Fleet 232 Vehicles Operated in Maximum Service 194 Base Period Requirement 40	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$0 Total \$0														
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">105</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">89</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">194</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	0	105	Demand Response	0	89	Total	0	194			
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Source: 1996 National Transit Database