

Victor Valley Transit Service Authority (VVTSA)

14343 Civic Drive
Victorville, CA 92392-2399
(619)955-5220

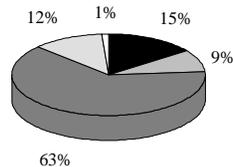
Chief Executive Officer: William A. Gardner.
Transit Coordinator
ID Number: 9148

System Wide Information

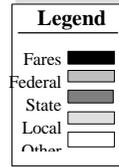
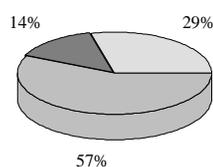
Modal Information

General Information	Financial Information	Characteristics	Demand																																																							
Urbanized Area (UZA) Statistics - 1990 Census Hesperia--Apple Valley--Victorville, CA Square Miles 140 Population 153,176 Population Ranking Out of 405 UZ ¹ 162	Sources of Operating Funds Expended Passenger Fares \$512,880 Local Funds 409,011 State Funds 2,204,758 Federal Assistance 312,549 Other Funds 40,380 Total Operating Funds Expended \$3,479,578	Operating Expense \$2,182,014 Capital Funding \$92,269 Annual Passenger Miles 3,224,256 Annual Vehicle Revenue Miles 784,335 Annual Unlinked Trips 508,317 Average Weekday Unlinked Trips 1,378 Annual Vehicle Revenue Hours 44,004 Fixed Guideway Directional Route Miles 0.0 Total Fleet 20 Average Fleet Age in Years 4.0 Vehicles Operated in Maximum Service 15 Peak to Base Ratio N/A Percent Spares 33%	Bus Response \$1,297,564 \$61,513 1,094,842 651,138 76,288 297 34,206 N/A 23 3.5 23 N/A 0%																																																							
Service Area Statistics Square Miles 140 Population 153,176	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 3,479,578 Other Operating Expenses 0 Total Operating Expenses \$3,479,578	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.78 Operating Expense/Vehicle Revenue Hour \$49.59																																																								
Service Consumption Annual Passenger Miles 4,319,098 Annual Unlinked Trips 584,605 Average Weekday Unlinked Trips 1,675 Average Saturday Unlinked Trips 2,167 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$0	Cost Effectiveness Operating Expense/Passenger Mile \$0.68 Operating Expense/Unlinked Passenger Trip \$4.29																																																								
Service Supplied Annual Vehicle Revenue Miles 1,435,473 Annual Vehicle Revenue Hours 78,210 Total Fleet 43 Vehicles Operated in Maximum Serv 38 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$43,427 State Funds 22,071 Federal Assistance 88,284 Total Capital Funds Expended \$153,782	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.65 Unlinked Passenger Trips/Vehicle Revenue H 11.55																																																								
Vehicles Operated in Maximum Service <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>0</td> <td>15</td> <td>\$0</td> <td>\$92,269</td> <td>\$92,269</td> </tr> <tr> <td>Demand Response</td> <td>0</td> <td>23</td> <td>0</td> <td>61,513</td> <td>61,513</td> </tr> <tr> <td>Total</td> <td>0</td> <td>38</td> <td>\$0</td> <td>\$153,782</td> <td>\$153,782</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Bus	0	15	\$0	\$92,269	\$92,269	Demand Response	0	23	0	61,513	61,513	Total	0	38	\$0	\$153,782	\$153,782	Uses of Capital Funds <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>\$0</td> <td>\$92,269</td> <td>\$92,269</td> </tr> <tr> <td>Demand Respon</td> <td>0</td> <td>61,513</td> <td>61,513</td> </tr> <tr> <td>Total</td> <td>\$0</td> <td>\$153,782</td> <td>\$153,782</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$92,269	\$92,269	Demand Respon	0	61,513	61,513	Total	\$0	\$153,782	\$153,782	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Bus</th> <th>Demand Response</th> </tr> </thead> <tbody> <tr> <td> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> </td> <td> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> </td> </tr> </tbody> </table>	Bus	Demand Response	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database