

## Southern California Regional Rail Authority (Metrolink)

700 South Flower Street, 26th Floor  
 Los Angeles, CA 90017  
 (213)452-0244

Chief Executive Officer: Richard Stanger.  
 Executive Director  
 ID Number: 9151

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics	Commuter																															
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Los Angeles, CA</b> Square Miles 1,966 Population 11,402,946 Population Ranking Out of 405 UZAs 2 Other UZA's Served: 11, 30, 63  <b>Service Area Statistics</b> Square Miles 1,370 Population 6,830,926  <b>Service Consumption</b> Annual Passenger Miles 193,339,240 Annual Unlinked Trips 5,440,791 Average Weekday Unlinked Trips 21,175 Average Saturday Unlinked Trips 1,447 Average Sunday Unlinked Trips 0  <b>Service Supplied</b> Annual Vehicle Revenue Miles 4,540,486 Annual Vehicle Revenue Hours 109,493 Total Fleet 139 Vehicles Operated in Maximum Serv 113 Base Period Requirement 30  <b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: center;">0</td> <td style="text-align: center;">113</td> <td>Commuter Rail</td> <td style="text-align: right;">\$36,483,000</td> <td style="text-align: right;">\$46,114,000</td> <td style="text-align: right;">\$82,597,000</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Commuter Rail	0	113	Commuter Rail	\$36,483,000	\$46,114,000	\$82,597,000	<b>Sources of Operating Funds Expended</b> Passenger Fares \$20,664,000 Local Funds 34,371,409 State Funds 0 Federal Assistance 0 Other Funds 2,424,000 <b>Total Operating Funds Expended \$57,459,409</b>  <b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 56,732,511 Other Operating Expenses 0 <b>Total Operating Expenses \$56,732,511</b>  Reconciling Cash Expenditures \$726,898  <b>Sources of Capital Funds Expended</b> Local Funds \$8,086,000 State Funds 73,662,000 Federal Assistance 849,000 <b>Total Capital Funds Expended \$82,597,000</b>  <b>Uses of Capital Funds</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: right;">\$36,483,000</td> <td style="text-align: right;">\$46,114,000</td> <td style="text-align: right;">\$82,597,000</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Commuter Rail	\$36,483,000	\$46,114,000	\$82,597,000	<b>Operating Expense</b> \$56,732,511 <b>Capital Funding</b> \$82,597,000 Annual Passenger Miles 193,339,240 Annual Vehicle Revenue Miles 4,540,486 Annual Unlinked Trips 5,440,791 Average Weekday Unlinked Trips 21,175 Annual Vehicle Revenue Hours 109,493 Fixed Guideway Directional Route Miles 727.6 Total Fleet 139 Average Fleet Age in Years 4.9 Vehicles Operated in Maximum Service 113 Peak to Base Ratio 2.8 Percent Spares 23%  <b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$12.49 Operating Expense/Vehicle Revenue Hour \$518.14  <b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.29 Operating Expense/Unlinked Passenger Trip \$10.43  <b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue M 1.20 Unlinked Passenger Trips/Vehicle Revenue H 49.69	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Commuter Rail</th> <th style="text-align: center;">Commuter Rail</th> <th style="text-align: center;">Commuter Rail</th> </tr> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Commuter Rail	Commuter Rail	Commuter Rail	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Source: 1996 National Transit Database