

Los Angeles County Metropolitan Transportation Authority (Metro)

One Gateway Plaza
Los Angeles, CA 90012
(213)244-7400

Chief Executive Officer: Joseph E. Drew,
Chief Executive Officer
ID Number: 9154

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census	
Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking Out of 405 UZA's	2
Other UZA's Served:	63, 30
Service Area Statistics	
Square Miles	4,070
Population	9,087,715
Service Consumption	
Annual Passenger Miles	1,423,039,771
Annual Unlinked Trips	364,643,470
Average Weekday Unlinked Trips	1,141,560
Average Saturday Unlinked Trips	748,918
Average Sunday Unlinked Trips	594,190
Service Supplied	
Annual Vehicle Revenue Miles	85,266,336
Annual Vehicle Revenue Hours	6,730,474
Total Fleet	2,647
Vehicles Operated in Maximum Service	2,003
Base Period Requirement	1,210

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,732	62
Heavy Rail	16	0
Demand Response	0	145
Light Rail	48	0
Total	1,796	207

Financial Information

Sources of Operating Funds Expended	
Passenger Fares	\$210,145,673
Local Funds	373,032,528
State Funds	28,784,494
Federal Assistance	49,097,535
Other Funds	17,910,930
Total Operating Funds Expended	\$678,971,160
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$522,965,834
Materials & Supplies	81,752,858
Purchased Transportation	18,146,952
Other Operating Expenses	96,514,178
Total Operating Expenses	\$719,379,822
Reconciling Cash Expenditures	\$16,690,382
Sources of Capital Funds Expended	
Local Funds	\$65,159,576
State Funds	1,402,087
Federal Assistance	79,113,443
Total Capital Funds Expended	\$145,675,106

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$50,074,143	\$108,645,143	\$158,719,286
Heavy Rail	1,891	(16,371,765)	(16,369,874)
Demand Response	166,829	922	167,751
Light Rail	\$480,307	\$2,677,636	\$3,157,943
Total	\$50,723,170	\$94,951,936	\$145,675,106

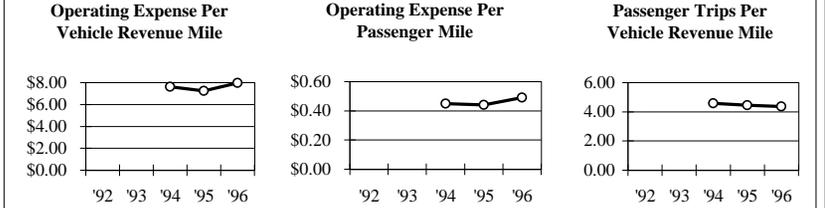
Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$615,207,059	\$29,906,778	\$64,824,203	\$9,441,782
Capital Funding	\$158,719,286	(\$16,363,874)	\$3,157,943	\$167,751
Annual Passenger Miles	1,252,230,669	11,379,260	154,832,130	4,597,712
Annual Vehicle Revenue Miles	77,253,263	800,421	4,149,602	3,063,050
Annual Unlinked Trips	336,853,544	7,665,978	19,064,342	1,059,606
Average Weekday Unlinked Trips	1,054,672	24,585	58,698	3,605
Annual Vehicle Revenue Hours	6,252,352	52,804	192,834	232,484
Fixed Guideway Directional Route Miles	24.5	6.0	82.4	N/A
Total Fleet	2,401	30	69	147
Average Fleet Age in Years	9.5	5.0	7.0	4.3
Vehicles Operated in Maximum Service	1,794	16	48	145
Peak to Base Ratio	1.5	1.0	1.5	N/A
Percent Spares	34%	88%	44%	1%

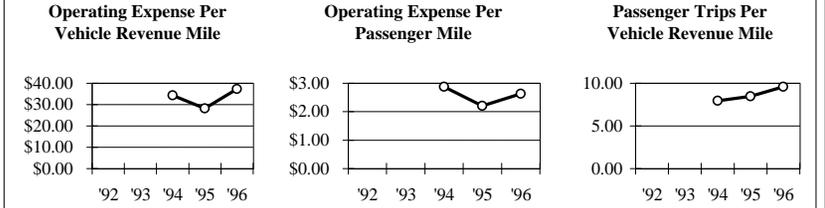
Performance Measures

Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$7.96	\$37.36	\$15.62	\$3.08
Operating Expense/Vehicle Revenue Hour	\$98.40	\$566.37	\$336.17	\$40.61
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.49	\$2.63	\$0.42	\$2.05
Operating Expense/Unlinked Passenger Trip	\$1.83	\$3.90	\$3.40	\$8.91
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	4.36	9.58	4.59	0.35
Unlinked Passenger Trips/Vehicle Revenue Hour	53.88	145.18	98.86	4.56

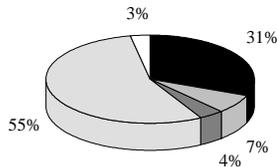
Bus



Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended

