

Eastern Contra Costa Transit Authority (Antioch-Tri Delta Transit)

810 Wilbur Avenue
Antioch, CA 94509
(510)754-6622

Chief Executive Officer: Jeanne Krieg.
General Manager
ID Number: 9162

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended		Operating Expense		Bus	
Antioch--Pittsburg, CA		Passenger Fares		Capital Funding		Response	
Square Miles	62	Local Funds	\$563,511	Annual Passenger Miles	3,787,394 Q	635,767	
Population	153,768	State Funds	3,488,448	Annual Vehicle Revenue Miles	616,649	408,127	
Population Ranking Out of 405 UZA	161	Federal Assistance	0	Annual Unlinked Trips	913,576	90,821	
Other UZA's Served:	20	Other Funds	219,807	Average Weekday Unlinked Trips	3,593	344	
		Total Operating Funds Expended	\$4,271,766	Annual Vehicle Revenue Hours	58,082	26,747	
Service Area Statistics		Summary of Operating Expenses		Fixed Guideway Directional Route Miles	0.0	N/A	
Square Miles	225	Salaries/Wages/Benefits	\$0	Total Fleet	21	18	
Population	190,400	Materials & Supplies	0	Average Fleet Age in Years	8.1	4.5	
Service Consumption		Purchased Transportation	4,271,766	Vehicles Operated in Maximum Service	18	12	
Annual Passenger Miles	4,423,161 Q	Other Operating Expenses	0	Peak to Base Ratio	1.4	N/A	
Annual Unlinked Trips	1,004,397	Total Operating Expenses	\$4,271,766	Percent Spares	17%	50%	
Average Weekday Unlinked Trips	3,937			Performance Measures			
Average Saturday Unlinked Trips	83			Service Efficiency			
Average Sunday Unlinked Trips	0			Operating Expense/Vehicle Revenue Mile	\$4.82	\$3.19	
Service Supplied		Reconciling Cash Expenditures		Operating Expense/Vehicle Revenue Hour	\$51.14	\$48.66	
Annual Vehicle Revenue Miles	1,024,776	Salaries/Wages/Benefits	\$0	Cost Effectiveness			
Annual Vehicle Revenue Hours	84,829	Materials & Supplies	0	Operating Expense/Passenger Mile	\$0.78 Q	\$2.05	
Total Fleet	39	Purchased Transportation	4,271,766	Operating Expense/Unlinked Passenger Trip	\$3.25	\$14.33	
Vehicles Operated in Maximum Serv	30	Other Operating Expenses	0	Service Effectiveness			
Base Period Requirement	13	Total Operating Expenses	\$4,271,766	Unlinked Passenger Trips/Vehicle Revenue M	1.48	0.22	
				Unlinked Passenger Trips/Vehicle Revenue H	15.73	3.40	
Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated Transportation	Purchased Transportation		Rolling Stock		Facilities and Other	
Bus	0	18	Bus	\$320,485	\$187,886	\$508,371	
Demand Response	0	12	Demand Respon	71,752	80,521	152,273	
Total	0	30	Total	\$392,237	\$268,407	\$660,644	

Sources of Operating Funds Expended

Source	Percentage
Local	82%
Other	13%
Fares	5%

Sources of Capital Funds Expended

Source	Percentage
State	82%
Other	10%
Federal	8%

Bus

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile

Demand Response

Operating Expense Per Vehicle Revenue Mile

Operating Expense Per Passenger Mile

Passenger Trips Per Vehicle Revenue Mile