Camarillo Area Transit

P.O. Box 248
Camarillo, CA 93011
805-388-5307

Chief Executive Officer: William Little,
City Manager
ID Number: 9163

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Oxnard--Ventura, CA

Square Miles	157
Population	480,482
Population Ranking Out of 405 UZA	63

Service Area Statistics

Square Miles	15
Population	55,000

Service Consumption

Annual Passenger Miles	475,549
Annual Unlinked Trips	77,340
Average Weekday Unlinked Trips	287
Average Saturday Unlinked Trips	45
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	160,842
Annual Vehicle Revenue Hours	11,610
Total Fleet	8
Vehicles Operated in Maximum Serv	7
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	2
Demand Response	0	5
Total	**0**	**7**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$56,648
Local Funds	255,636
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	**$312,284**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	491,419
Other Operating Expenses	0
Total Operating Expenses	**$491,419**
Reconciling Cash Expenditures	$0

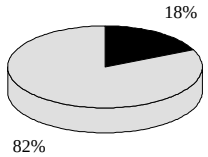
Sources of Capital Funds Expended

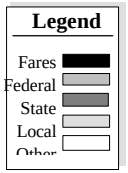
Local Funds	$5,592
State Funds	0
Federal Assistance	86,319
Total Capital Funds Expended	**$91,911**

Uses of Capital Funds

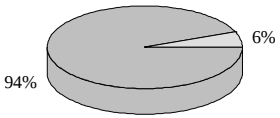
	Rolling Stock	Facilities and Other	Total
Bus	$91,911	$0	$91,911
Demand Respon	0	0	0
Total	**$91,911**	**$0**	**$91,911**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

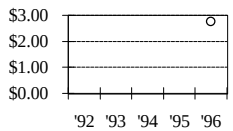
Characteristics

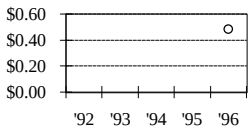
	Bus	Demand Response
Operating Expense	$186.784	$304.635
Capital Funding	$91,911	$0
Annual Passenger Miles	391.667	83.882
Annual Vehicle Revenue Miles	67,625	93,217
Annual Unlinked Trips	60,256	17,084
Average Weekday Unlinked Trips	231	56
Annual Vehicle Revenue Hours	4,330	7,280
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	3	5
Average Fleet Age in Years	3.0	5.6
Vehicles Operated in Maximum Service	2	5
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	0%

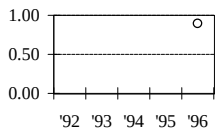
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.76	$3.27
Operating Expense/Vehicle Revenue Hour	$43.14	$41.85
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.48	$3.63
Operating Expense/Unlinked Passenger Trip	$3.10	$17.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.89	0.18
Unlinked Passenger Trips/Vehicle Revenue H	13.92	2.35

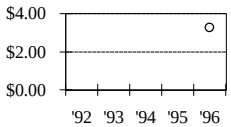
Bus

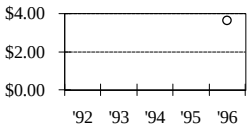


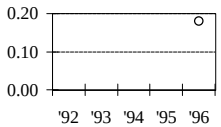




Demand Response







Source: 1996 National Transit Database